



Citizens' Budget 2023

Ministry of Public Works and Housing



Vision:

Leading the infrastructure and housing sectors towards sustainable development for the State of Palestine.

Mission:

Improving quality of life for Palestinian citizens by developing regulatory legislation and policies for roads, housing, public buildings and structures and through planning, organizing and effectively implementing related projects according to international standards and specifications, with the objective of achieving comprehensive investment in these sectors in cooperation with partners and beneficiaries in Palestine and abroad.

Strategic goals:

One:

To promote the institutionalization of the Ministry of Public Works and Housing's operations.

Two:

To provide a safe and effective road system that meets the needs of citizens.

Three:

To support and develop the housing sector so all citizens can have appropriate housing.

Four:

To provide and develop suitable government headquarters and public facilities.

Five:

To support, develop and regulate the construction sector towards bolstering the national economy.

Programs:	
Building and rehabilitating public facilities	Employees not distributed among programs
Road network infrastructure at the national level	Developing and regulating the housing sector
Administrative program	

2023 Public Budget

The Ministry of Public Works and Housing budget was

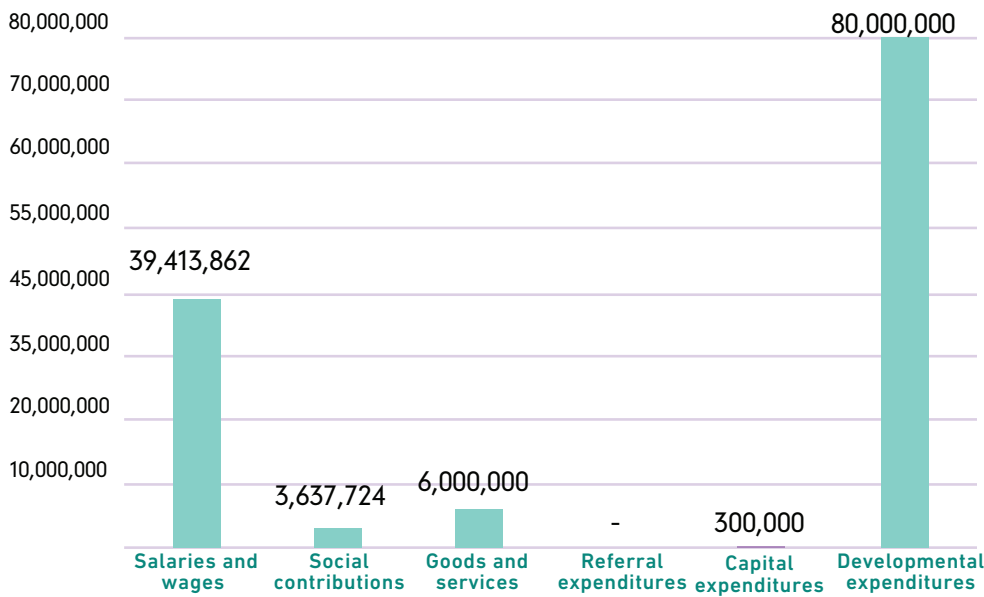
ILS 129,351,586, or 0.73% of overall expenditures from the 2023 public budget.

Ministry of Public Works and Housing Budget Items 2023

Item	Budget/ILS	Percentage
Salaries and wages	39,413,862	30.5%
Social contributions	3,637,724	2.8%
Goods and services	6,000,000	4.6%
Referral expenditures	--	0.0%
Capital expenditures	300,000	0.2%
Total current and capital expenditures	49,351,586	38.2%
Developmental expenditures	80,000,000	61.8%
Total	129,351,586	100.0%

Note: The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury.

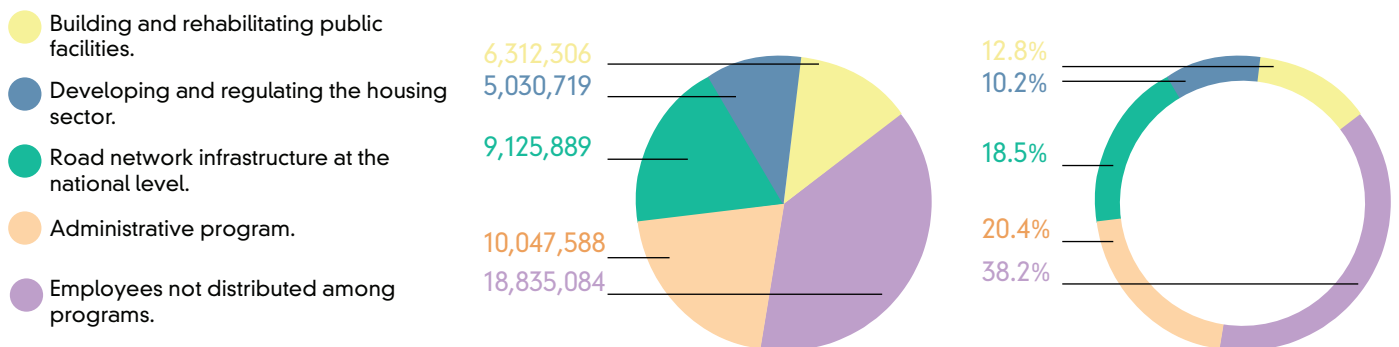
Distribution of 2023 Ministry of Public Works and Housing budget according to item/ILS



Distribution of the current and capital budget at the Ministry of Public Works and Housing, according to program/ILS.

Program	Budget	Percentage
Building and rehabilitating public facilities	6,312,306	12.8%
Employees not distributed among programs	18,835,084	38.2%
Administrative program	10,047,588	20.4%
Road network infrastructure at the national level	9,125,889	18.5%
Developing and regulating the housing sector	5,030,719	10.2%
Total	49,351,586	100.0%

Distribution of the current and capital budget at the Ministry of Public Works and Housing, according to program/ILS.



Developmental projects:

No	Name of project	Budget/ILS
1	Road rehabilitation, especially within governorates and between villages and towns	53,788,073
2	General repairs to roads in the West Bank	19,111,927
3	Road design projects/housing plans/GIS systems	3,010,000

- Road rehabilitation projects are distributed over approximately 40 projects in the various governorates.

Gender-responsive budget indicators:

- Rehabilitation of several houses in the West Bank for poor and marginalized sectors at an estimated budget of ILS1.3 million.
- Rehabilitation of black spots on road networks, which are “places on roads where accidents often happen”, at an estimated budget of ILS2.5 million.

Number of employees at the Ministry of Public Works and Housing is 383 male and female employees.

→ Data related to gender will not be available.

Ministry of Public Works and Housing directorates are distributed in all Palestinian governorates.

Important terms:

- **Citizen Budget:**

a simplified document of the public budget of the Ministry of Public Works and Housing. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Public Works and Housing.

- **Operational costs:**

the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)

- **Developmental expenditures:**

are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.

- **Capital expenditures:**

what the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)

- **Current expenditures:**

This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.

- **Program for employees not distributed among programs:**

A program especially for employees in the Gaza Strip.

- **Gender-responsive budget:**

A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

Contact information for the Ministry of Public Works and Housing:

Website: <https://www.moapwh.ps>

Email: info@mopwh.pna.ps

Phone: +(970) 022966006

Fax: +(970) 022987890

Facebook page: <https://www.facebook.com/wzartalashghal>