



MINISTRY OF INTERIOR – CIVIL SECTION

CITIZEN BUDGET

2024

itizen's budget for the Ministry of Interior is a simplified document showing the annual budget allocated to the Ministry of Interior ("the civil part"). It summarizes the Ministry's vision, mission, objectives, policies, plans, and orientations for the coming year with the use of figures. It also includes the distribution of the budget allocated to the Ministry's different programmes. The Citizen's Budget for the Ministry of Interior also presents the developmental projects implemented by the Ministry, as well as the allocated budgets, expenditure amounts, and other details which concern citizens and familiarize them with the Ministry's distribution of expenditures. This allows citizens to monitor government spending on this Ministry and its various programmes in a simplified and sequential manner.

Vision: A modern and rational public institution that provides quality services with outstanding performance and active and constructive community relations that contribute to building an independent Palestinian state.

Mission: A sovereign ministry that provides security and civil services to Palestinian citizens and regulate sustainable documentation of the population registry within a safe, developed and comprehensive database, which issues high quality, official documents to service-receivers. The Ministry preserves rights, upholds freedoms and regulates civil society organizations and political parties, preserving civic peace according to Palestinian laws and legislation and international standards.

Strategic Objectives:

- Objective One: Provision of high-quality services
- Objective Two: Distinctive human resources and an excellent institutional performance
- Objective Three: Active relationship with civil society and national and international partners

Ministry Slogan: We serve citizens to serve the Homeland

Adopted Programmes at the Ministry of Interior:

- **Issuance of various civil status documents**, which are official documents starting from the minute a person is born until his/her death. It includes the issuance of all types of Palestinian passports (ordinary, diplomatic and "external use" passports, respectively). We are also keen on constantly maintaining and developing the Palestinian civil registry and swiftly and accurately documenting one's life events by automatically connecting with partner agencies to provide the best possible services to the public. We also seek to enhance citizens' comfort while they receive these services and to quickly and correctly perform their transactions. Hence, we continually renovate and develop waiting rooms, as well as improving our performance through continuously training and qualifying our staff. We also adopt state-of-the-art technologies, such as introducing the biometric system for Palestinian passports, in accordance with International Aviation Organizations (ICAO) standards, to facilitate the passage of Palestinian citizens through airports and borders like other countries' nationals around the world.
- **Civil Society Organization and Community Reform:** This programme includes the services of registering non-governmental organizations (NGOs) in accordance with the law. It aims to enhance the relationship with civil society by following up the work of registered/licensed organizations in the Palestinian Territories. This programme also monitors and develops the work of the General Administration of Political Affairs and also aims to maintain stability in tribal communities.

- **Administrative Programme:** This programme covers the higher/senior management and supports the Ministry in providing its basic services. The programme encompasses the Minister of Interior's office and its Financial Affairs Department, IT Department, Legal Department, Public Relations Department, and the Ministry's Bureau).
- **Employees not distributed to programmes:** These are Ministry of Interior employees in the southern governorates.

The Ministry of Interior's Budget was **ILS58 million or (0.34%)** of overall expenditures from the 2024 Public Budget, while the budget of the Ministry of Interior (civil part) was **ILS68.1 million, or (0.39%)** of overall expenditures from the 2023 Public Budget.

In 2024, the budget was prepared as an emergency budget from which spending was according to the available cash flows

Distribution of 2024 Ministry of Interior budget according to item / Million ILS

Item	Budget/Million ILS	Percentage
Salaries and wages	44.33	76.4%
Social Contributions	4.53	7.8%
Goods and services "operational"	6.96	12.0%
Capital expenditures	1.8	3.1%
Developmental expenditures	0.4	0.7%
Total	58.03	100%

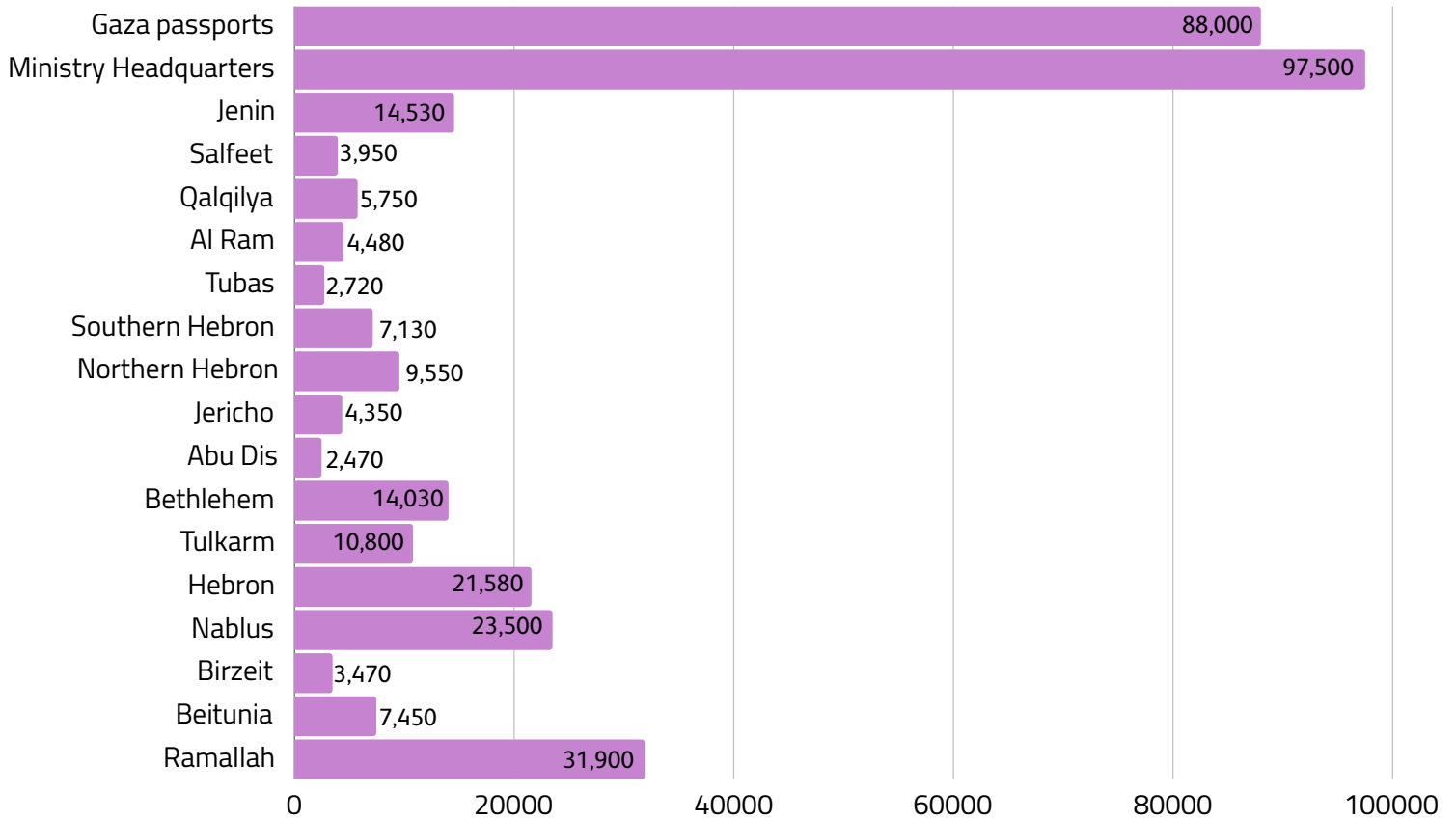
Distribution of 2024 Ministry of Interior budget over the four programs/Million ILS

Program	Overall budget/Million ILS	Percentage from overall budget
Issuance of various civil status documents	23.87	41.1%
Civil Society Organization and Community Reform	7.18	12.4%
Administrative Programme	13.67	23.6%
Employees not distributed to programmes:	13.31	22.9%
Total	58.03	100%

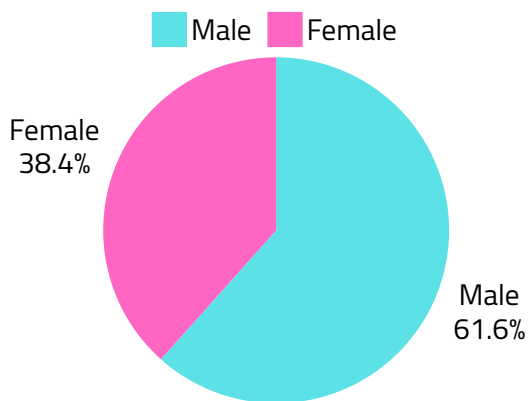
2024 developmental programs

Program	Overall cost/Million ILS
Rehabilitation and preparation of main printing press for the biometric system	400,000

Number of passports expected to be issued in 2024 is **353,160**, distributed as follows:

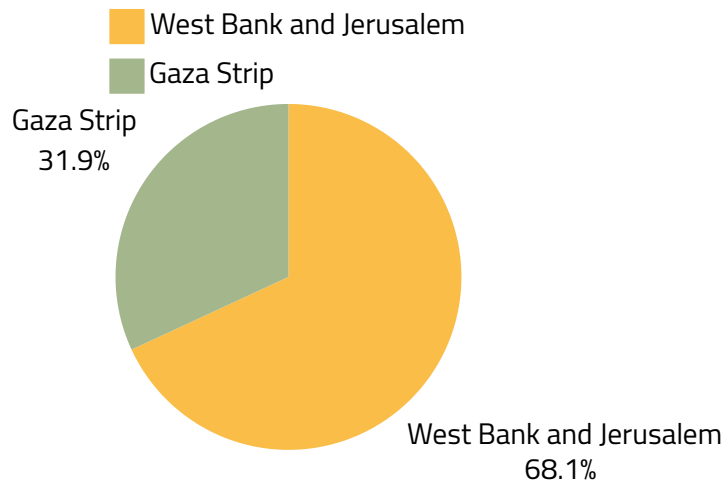


Distribution of employees at the Ministry of Interior according to gender



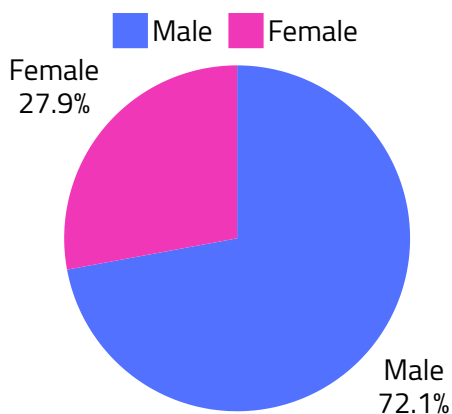
Sex	Number	Percentage
Male	578	61.6%
Female	360	38.4%
Total	938	100%

Distribution of employees at the Ministry of Interior according to geographic area



Geographic area	Number	Percentage
West Bank and Jerusalem	639	68.1%
Gaza Strip	299	31.9%
Total	938	100%

Distribution of employees in leadership and supervisory C to A1-level posts



Gender	Number	Percentage
Male	194	72.1%
Female	75	27.9%
Total	269	100%

Gender Unit:

The gender unit is aimed at creating a Palestinian society in which men, women, girls and boys all enjoy equal citizens' rights and opportunities in all fields, towards achieving a dignified life for all, which can only be realized within a democratic Palestinian society.

It is committed to the principle of unleashing the capabilities of Palestinian women through motivating and empowering them to participate in the building and independence stage, through programs aimed at promoting a spirit of national belonging, the development of self-reliance, self-confidence, stimulating the spirit of equal opportunity and working side by side with men.

The Ministry of Interior provides its services to all citizens of both sexes, without discrimination. It is worth noting that married women can keep their surname if they wish to do so. Moreover, mothers can issue passports for their children.

Democracy and Human Rights Unit:

The Democracy and Human Rights Unit is an institutional framework that ensures law enforcement, protection of democratic principles, and enhancement of human rights, in accordance with national laws and legislations and international values, principles, laws, and conventions. This unit arranges the relationship between law enforcement agencies under the umbrella of Ministry of Interior (especially the security services) and Palestinian citizens directly or via civil society organizations working in the field of democracy and human rights.

The Ministry of Interior and National Security includes three sub-centers: Ministry of Interior – civil section, the Military Financial Administration, which includes all security forces, and the National Guidance Commission. In the 2024 budget, the Ministry of Interior’s civil budget was ILS58 million; the military financial administration’s was ILS3,677 million and the National Guidance Commission was ILS16 million. Women working at the Ministry’s civil section comprised 38.4% of the overall number of employees, while they comprised 7.4% of the security services from the total number of members in the security services.

Important Terms:

- **Public Budget:** is a detailed schedule of Palestinian Authority (PA) expenditures and revenues for a certain fiscal year. It includes annual estimates of PA’s revenues, grants, loans, and other received amounts, as well as expenditures and various payments. (General Budget Law No. (7) of 1998, Article (1))
- **Expenditures:** include current; capital; and developmental expenditures.
- **Current Expenditures:** include salaries, wages, allowances, and the operational and transfer expenditures of ministries, public institutions, and executive bodies/agencies of the Palestinian state.
- **Operational Expenditures “Goods and Services”:** are the needed expenditures to operate public institutions (such as building related fees, electricity fees, water, fuel, etc.). These expenditures are part of the current expenditures.
- **Transfer Expenditures:** are expenditures allocated from the General Budget for the benefit of third parties, such as aid provided through the Ministry of Social Development (MoSD) to poor families, allocations for the families of martyrs and injured persons, and allocations for Palestinian prisoners.
- **Capital Expenditures:** include the expenses paid for acquiring capital assets (e.g., buildings, lands, equipment, vehicles, etc.), as well as capital transfers related to projects. This item also includes expenses for capital development.
- **Developmental Expenditures:** are expenditures that have a different nature from current expenditures in terms of life span and return on expenditures (such as infrastructure projects).

Citizens’ Complaints link:

Ministry of Interior Contact Information:

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