



MINISTRY OF NATIONAL ECONOMY

CITIZENS' BUDGET

2024

Vision: Shifting to a productive and independent economy capable of steadfastness and competition and of attracting investments to achieve sustainable economic and social development.

Mission: To improve the conditions of the Palestinian people through forming a developmental framework for the private sector and to foster a better business atmosphere through improving the quality of services provided by the private sector that would support and contribute to generating economic development and improve living standards for citizens. This is achieved by formulating an economic policy in coordination with the private sector, relevant ministry and CSOs within an official framework of cooperation.

Strategic goals:

- **One:** An independent Palestinian economy.
- **Two:** An enabling and attractive business environment for investment.
- **Three:** A leading and competitive Palestinian industry.
- **Four:** An organized domestic market and consumer protection.

Programs:

- Industry and commerce development
- Consumer protection
- Administrative program
- Employees not distributed among programs

2024 Ministry of National Economy Budget

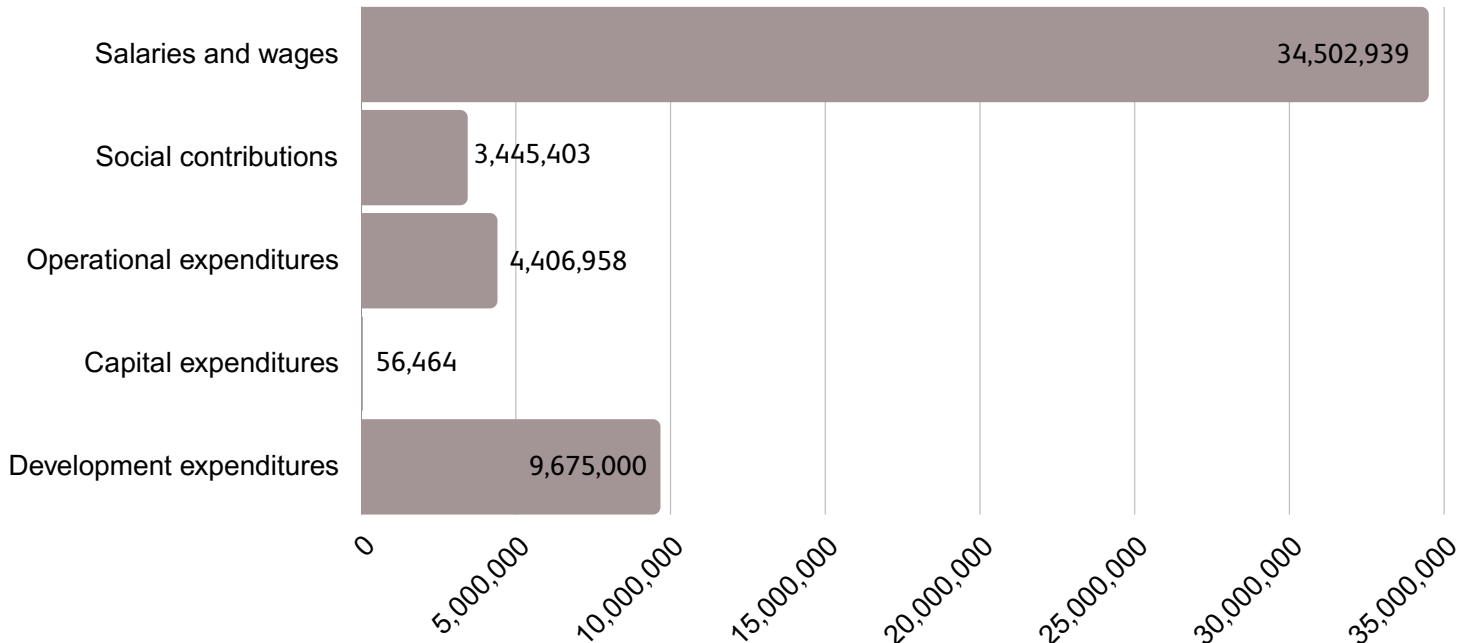
The Ministry of National Economy's budget was **ILS 52,086,764** or **0.30%** of the overall expenditures in the 2024 public budget.

Items of the 2024 Ministry of Education Budget

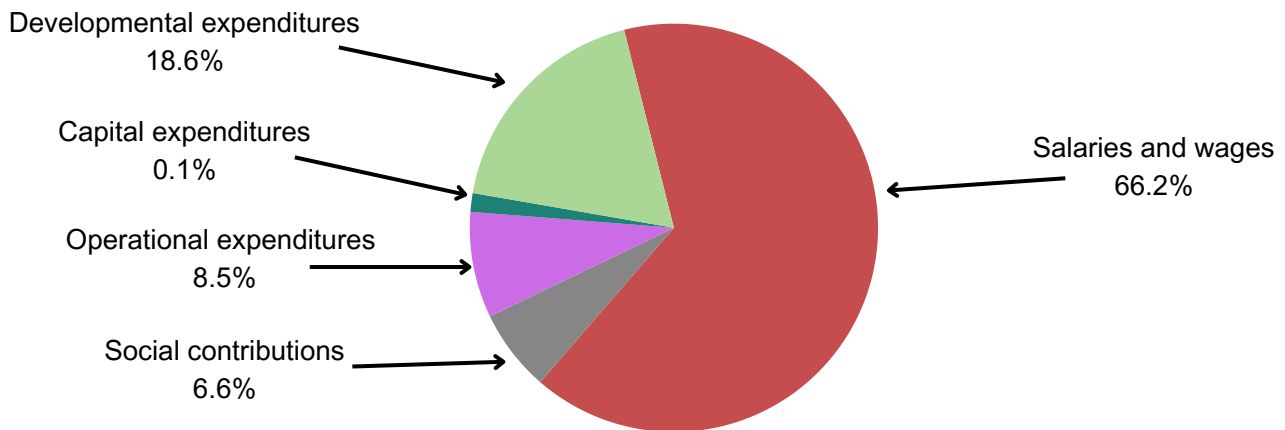
Item	Budget/million shekels	Percentage
Salaries and wages	34,502,939	66.2%
Social contributions	3,445,403	6.6%
Operational expenditures	4,406,958	8.5%
Capital expenditures	56,464	0.1%
Developmental expenditures	9,675,000	18.6%
Total	52,086,764	100.00%

Note: The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury

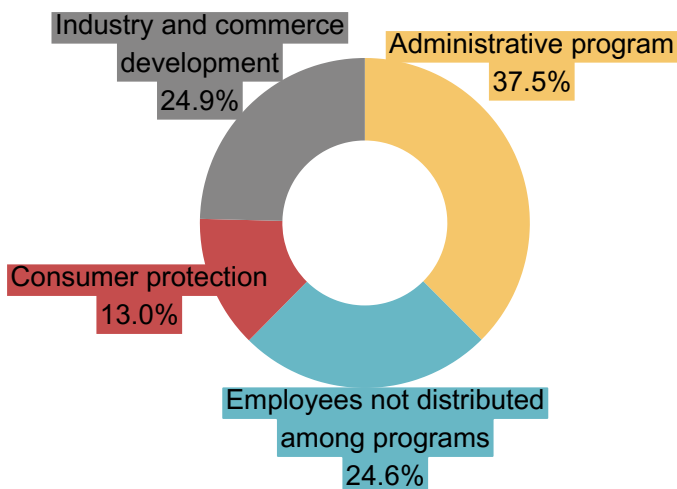
Distribution of the 2024 Ministry of National Economy Budget according to item/ILS



Distribution ratios of the 2024 Ministry of National Economy budget according to item



Distribution of National Economy Budget according to program/ILS



Program	Budget	Percentage
Administrative program	19,524,640	37.5%
Industry and commerce development	12,967,009	24.9%
Consumer protection	6,761,205	13.0%
Employees not distributed among programs	12,833,910	24.6%
Total	52,086,764	100.0%

Development projects:

No.	Item	Budget
1	Raising level of facilities and furnishing and automation services	5,000,000
2	Industrial cluster in Hebron and Nablus governorates	1,500,000
3	Automation of E-ministry environment	1,000,000
4	Improving investment climate	600,000
5	Developing Palestinian exports and trade missions	500,000
6	Services trade	300,000
7	Regulating the local market and combatting settlement products	300,000
8	Enhancing the gender role	100,000
9	Supporting and developing industrial facilities and national product	100,000
10	Supporting Palestine accession to WTO	100,000
11	Supporting benefits of micro-projects and women's projects	100,000
12	Integration in the Arab free trade zone and ALECSO	75,000

Gender-responsive budget indicators:

- Automation of Ministry's electronic (online) environment to facilitate services for citizens and for all, including women and facilitating procedures with a budget of ILS1 million
- Support for beneficiaries of micro-projects and women's projects with a budget of ILS100,000.
- Enhancing the gender role with a budget of ILS100,000

The number of employees in the Ministry of National Economy was 435 male and female employees

Important Terms:

- **Citizen Budget:** A simplified document of the public budget of the Ministry of National Economy. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of National Economy.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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