



# MINISTRY OF SOCIAL DEVELOPMENT

## CITIZENS' BUDGET

2024

**Vision:** A robust, mutually supportive, and productive Palestinian society which provides a dignified life to all households and individuals and releases their energies and guarantees their rights, equality, justice, partnership, inclusion and integration.

**Mission:** The Ministry of Social Development (MOSD) aims to provide and coordinate the provision of integrated protection and social development services to protect poor and marginalized persons; as well as providing care to them and integrating and empowering them in partnership and cooperation with governmental organizations, NGOs, and the private sector. This is done through the Case Management methodology and enhancement of local community alternatives.

### Strategic Objectives:

- Reduction of poverty on all levels.
- Effective national and local measures for protecting poor and vulnerable men and women, including the elimination of all forms of marginalization, violence, exclusion, shocks, trauma, and disasters within the Palestinian society.
- Promoting the standards of governance, integrity, and transparency

### Targeted Sectors:

- The poor – women- persons with disabilities – youth – children – the elderly

### Targeted Marginalized Areas of Priority:

- Gaza – border areas – refugee camps – Area C residents – residents of the Old City of Hebron – Jerusalem

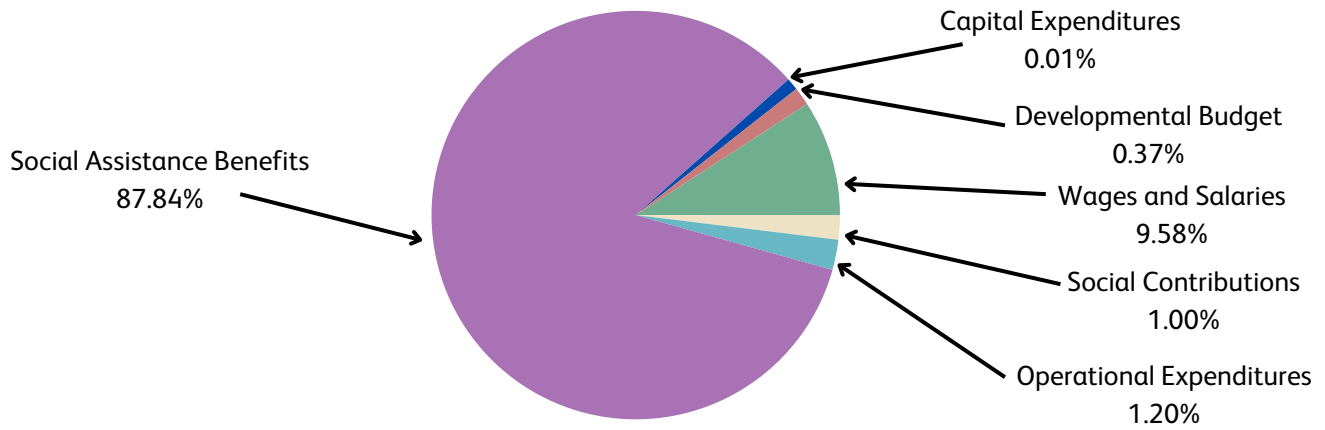
### 2024 Ministry of Social Development Budget

The total budget allocated for the Ministry of Social Development in 2024 was **ILS570.9 million, or 3.31%** of total expenditures in the Public Budget.

### Distribution of Ministry of Social Development budget according to item/ million ILS

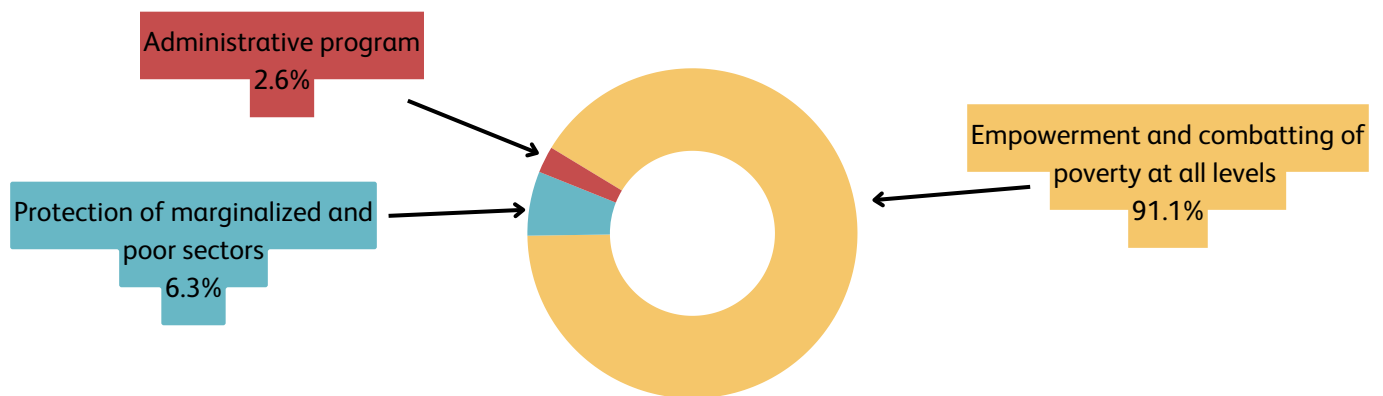
Item	Total (million ILS)	% of public budget
Wages and Salaries	54.7	9.58%
Social Contributions	5.7	1.00%
Operational Expenditures	6.8	1.20%
Social Assistance Benefits	501.4	87.84%
Capital Expenditures	0.1	0.01%
Developmental Budget	2.1	0.37%
<b>Total</b>	<b>570.86</b>	<b>100.00%</b>

## Distribution of ratios of the Ministry of Social Development budget according to item



## Overall 2024 Ministry of Social Development budget according to the “per million shekels”

Program	Overall budget/million ILS	% of overall budget
Empowerment and combatting of poverty at all levels	520.08	91.1%
Protection of marginalized and poor sectors	36.20	6.3%
Administrative program	14.58	2.6%
<b>Total</b>	<b>570.86</b>	<b>100.0%</b>



## Developmental Projects:

Project	Total/ILS
Construction and preparation Shadidi Center for Cognitive Disabilities - Nablus	425,000
Maintenance and rehabilitation of rehab and care centers and shelters	850,000
Maintenance and rehabilitation of MoSD centers/ Stage 2	850,000

**Programs, projects and grants current and funded by external parties – Ministry of Social Development, 2024**

No.	Project/program/grant	/Grantor implementer	Approved budget	2024 budget	Targeted sector
1	Support for social protection strategy	Arab League		\$150,000	All sectors
2	Promoting early childhood education and care in Palestine - CARE	EU	€ 40,774	€10,000	Children between one day and 3 years old
3	Sawasiya joint program (3)	Dutch government/Spanish agency for international development cooperation/EU/Canadian government	Joint program with several government agencies		,Women ,children minor
4	Capacity building towards a coherent -national system of social protection Triple Nexus – Stage 2	EU	€2 million		All sectors
5	Supporting MoSD capabilities and expertise	EU	€ 200,000		Ministry employees
6	SPEP1 program for promoting social services	World Bank	\$15 million	\$1 million	All sectors
7	Renewable plan with UNICEF – several projects (emergency cash assistance for ,children, protection networks for children national volunteer program, Ministry (...strategic support	Several donors	Joint project with several government institutions		Children
8	Support of institutionalization and gender inclusion SIGEWE	Italian government	€760,000	€285,000	Battered women
9	Protection and promotion of best interests of children in Palestine	Italian government	€880,000	€295,000	Minors
10	Al Hayat joint program to combat violence against women (UNFPA/UNWOMEN)	Canadian government	Joint program with several government institutions		Battered women
11	Food assistance program (operational (clause	Arab Bank	\$500,000		All sectors
12	Lifesaver	Ivory Coast through the Islamic Cooperation Organization	\$482,850	\$482,850	All sectors
13	Support program for MoSD	Arab Bank	\$500,000		All sectors

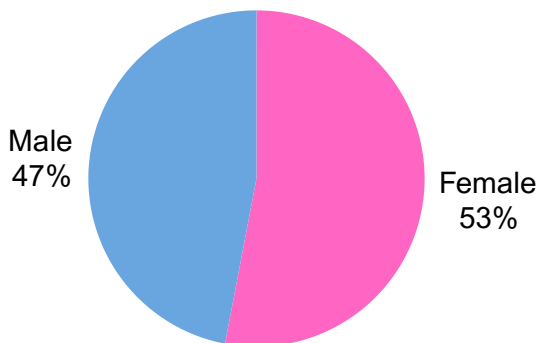
### Cash Transfer Program (CTP):

Number of expected beneficiaries (231,557) Palestinian families at ILS497,652,410 million a year, from which the government contributes 8% and the EU and other partners 92%.

#### Distribution of the expected beneficiaries of the according to the following in the West Bank and Jerusalem

Gender	Number	Percentage
Female	16,834	53%
Male	14,724	47%
<b>Total</b>	<b>31,558</b>	<b>100%</b>

#### Distribution ratios of expected beneficiaries of the CTP, according to gender, as follows in the West Bank and Jerusalem

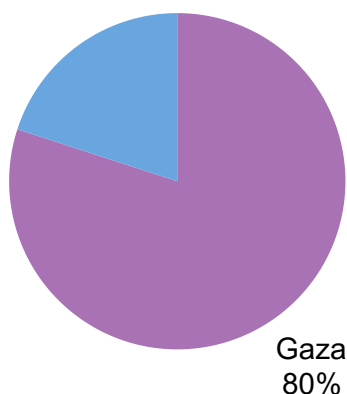


#### Distribution of allocated budget according to geographic region:

Region	Budget/ILS	Percentage
Gaza	400,000,000	80%
West Bank including Jerusalem	97,652,410	20%
<b>Total</b>	<b>497,652,410</b>	<b>100%</b>

#### Distribution of allocated budget according to geographic region

West Bank including Jerusalem  
20%



## Distribution ratios of expected CTP beneficiaries, in the West Bank, including Jerusalem

Governorate	No. of expected families	Annual expected allocation/ILS
Hebron	5,142	14,503,617
Bethlehem	3,176	8,501,687
Nablus	4,020	9,135,375
Jenin	3,529	8,681,970
Tulkarm	2,978	7,153,111
Jericho	754	1,860,448
Ramallah	2,192	6,064,414
Qalqilya	2,077	5,658,585
Salfet	875	2,218,705
Jerusalem	2,204	6,145,997
Yatta	3,612	11,153,003
Tubas	998	2,588,955

### Economic Empowerment Program:

**208** entrepreneurial, productive, industrial and service-based enterprises

### Emergency assistance:

Governorate	No. of expected families	Budget/ILS
West Bank and Gaza Strip	3,000	8,000,000

### Food assistance:

number of individuals expected to receive food assistance, amounted to **602,254**

Budget earmarked for food assistance in the West Bank, **ILS91,352,400**

Food assistance	Region	Number of individuals	Percentage of overall individuals
	West Bank	152,254	25%
	Gaza Strip	450,000	75%
	<b>Total</b>	<b>602,254</b>	<b>100%</b>

**Health insurance for poor sectors:** number of health insurance cards in the West Bank: 55,875 with an estimated budget of **ILS33,525,000**.

**School fee exemptions:** Number of school fee exemptions in the West Bank: **35,523**

**Health insurance: number of health insurance cards (West Bank and Gaza insurance)**

	Region	No. of families	No. of males	No. of females	Amount/ILS
Health insurance	West Bank	52000	30160	21840	31 million
	Gaza Strip	36000	20880	15120	21 million
	<b>Total</b>	<b>88000</b>	<b>51040</b>	<b>36960</b>	<b>52 million</b>

**The Elderly:**

The number of expected persons receiving shelter services in 2024 in the Beit Al Ajdad Center is 120 lodgers at an estimated monthly cost for each lodger at ILS2,500. The expected number of elderly beneficiaries from day programs, social and psychological activities and life skills at the Beit Al Ajdad Center in 2024 is 300, at an estimated monthly cost of ILS300 per elderly person.

The number of Ministry of Social Development employees is 403

## Important Terms:

- **Citizen Budget:** A simplified document of the public budget Ministry of Justice. It summaries the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Justice.
- **Operational expenditures:** the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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