



CITIZENS' BUDGET

MINISTRY OF STATE FOR RELIEF AFFAIRS

2025

Vision: Relief and early recovery in the Gaza Strip and in areas of priority in West Bank governorates.

Mission: To direct and coordinate relief and early recovery efforts in Palestine through active partnerships with national and international institutions; to contribute to developing policies, plans and programs, and to enhance efficiency and transparency in relief work and early relief efforts, with a focus on guaranteeing integration between all relevant parties to offer relief to targeted sectors in Palestine.

Strategic Objectives:

- **One:** Coordinating and bolstering relief support efforts to those affected by the repercussions of the war on the Gaza Strip
- **Two:** Supporting state ministries and institutions and providing consultation on relief and early recovery affairs for 2025-2027.

Programs:

- Administrative program
- Strategic planning and international cooperation

2025 Public Budget

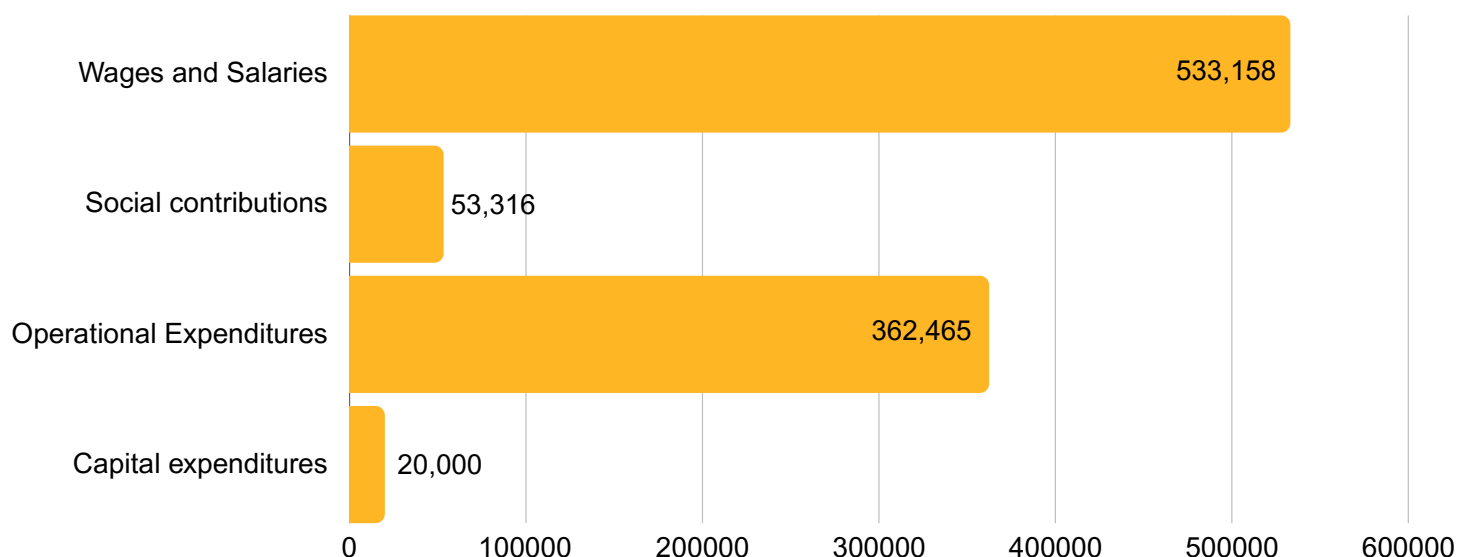
The Ministry of Relief Affairs budget was **ILS968,939, or 0.005%** of the overall public expenditures from the 2025 public budget

2025 Relief Ministry budget per item/ILS

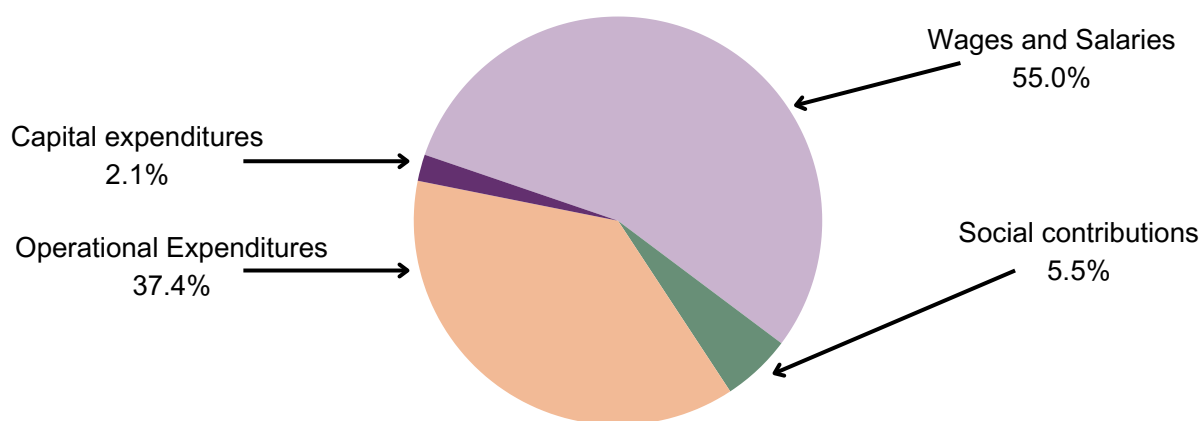
Item	Total (million ILS)	% of public budget
Wages and Salaries	533,158	55.0%
Social contributions	53,316	5.5%
Operational Expenditures	362,465	37.4%
Capital expenditures	20,000	2.1%
Total	968,939	100%

Note: The government ratified the budget this year as an emergency cash budget, whereby spending is according to available cash flows

Distribution of Ministry of Relief budget according to item/ILS



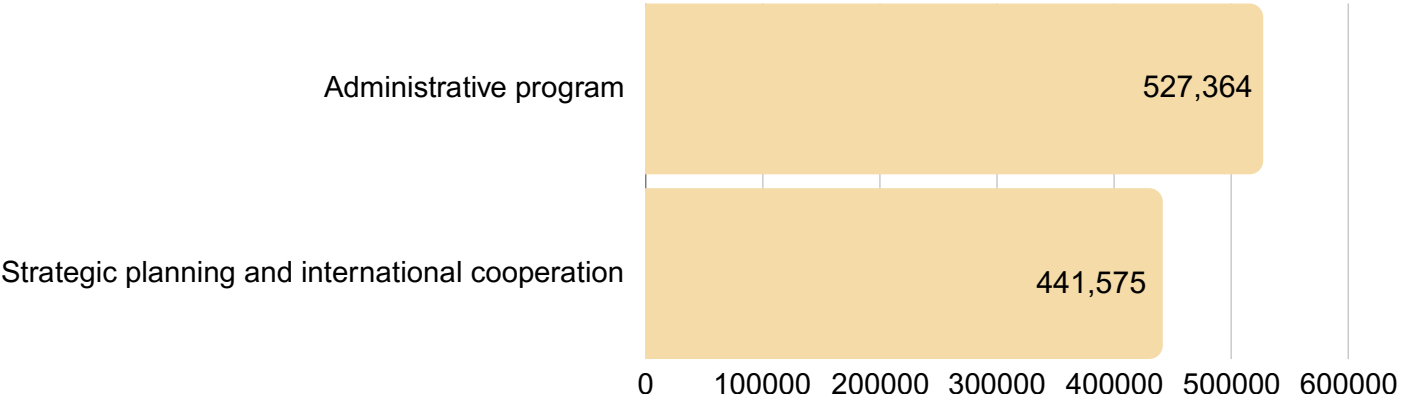
Distribution ratios for 2025 Ministry of Relief budget according to item



Distribution of Ministry of Relief budget according to program /ILS

Program	Budget/ILS	Percentage
Administrative program	527,364	54.4%
Strategic planning and international cooperation	441,575	45.6%
Total	968,939	100.0%

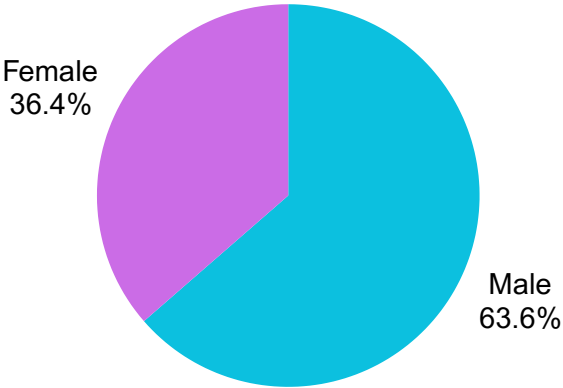
Distribution of 2025 Ministry of Relief budget according to program /ILS



- Number of Ministry of Relief employees in 2025 was 11

Distribution of ministry employees according to gender

Gender	Number	Percentage
Males	7	63.6%
Females	4	36.4%
Total	11	100.00%



Important Terms:

- **Citizen Budget:** A simplified document of the public budget Ministry of Relief Affairs. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Relief Affairs.
- **Operational expenditure:** the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Social Contributions:** government contributions to the Retirement and Pensions Authority.
- **Development expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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