



CITIZENS' BUDGET

MINISTRY OF TRANSPORT

2025

Vision: A safe and effective transport sector that meets the needs of citizens, safeguards international connectivity and contributes to a sustainable and environment-friendly national economy.

Mission: Committing to the regulation of the transport sector to achieve a safe, advanced and environment friendly sector, using modern systems and international standards.

Strategic goals:

One: A transport sector governed by international standards.

Two: Development of road transport infrastructure.

Three: Promoting road safety for motorists.

Four: Regulating and licensing motorists.

Five: Palestine is a fundamental part of the Arab and international connection network.

Programs:

- Planning, design, execution and maintenance of roads
- Licensing and regulating motorists
- National planning for transport
- Administrative program
- Employees not distributed among programs

2025 Public Budget

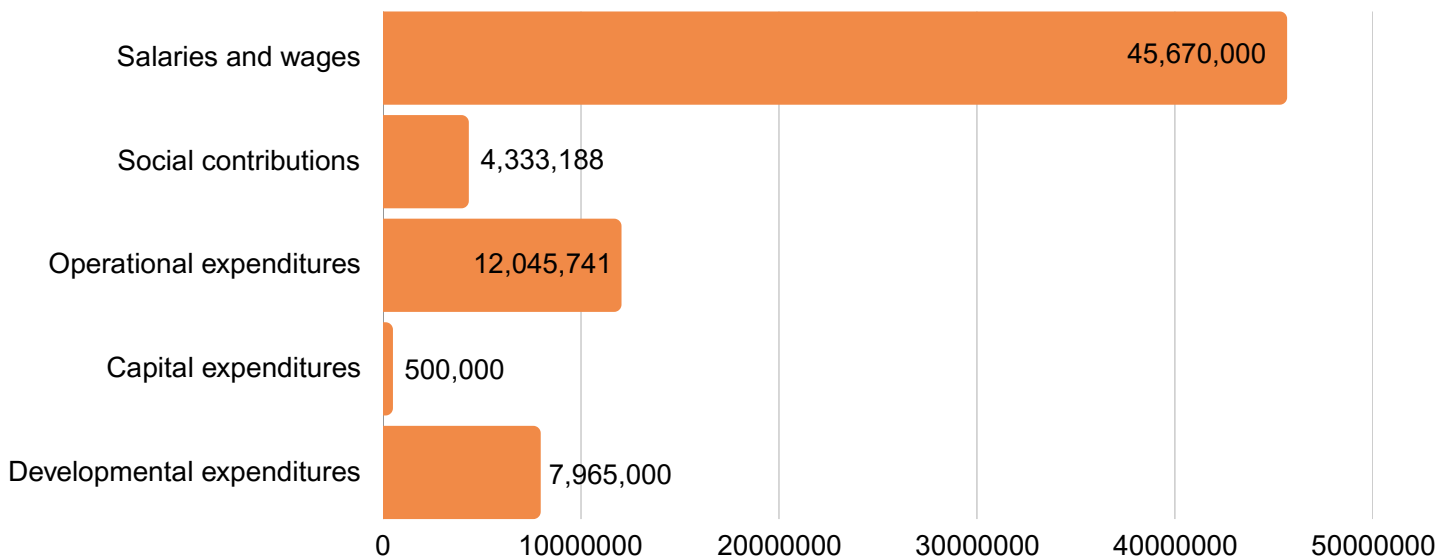
The Ministry of Transport's budget was **ILS70,513,929, or 0.38%** of overall expenditures of the 2025 public budget.

2025 Ministry of Transport Budget Items/ILS

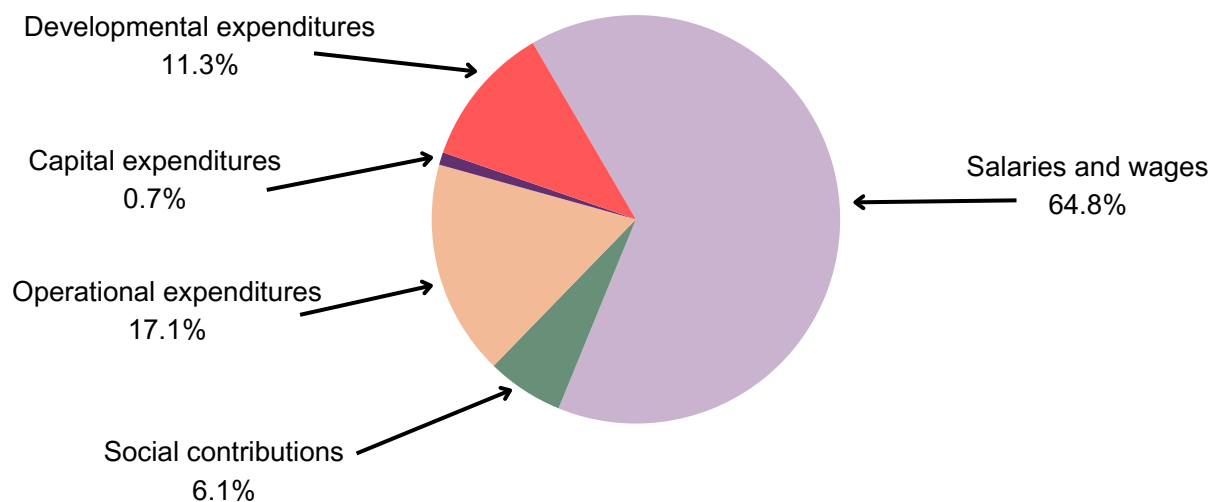
Item	Budget/ILS	Percentage
Salaries and wages	45,670,000	64.8%
Social contributions	4,333,188	6.1%
Operational expenditures	12,045,741	17.1%
Capital expenditures	500,000	0.7%
Developmental expenditures	7,965,000	11.3%
Total	70,513,929	100%

Note: The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury.

Distribution of 2025 Ministry of Transport budget according to item/ILS



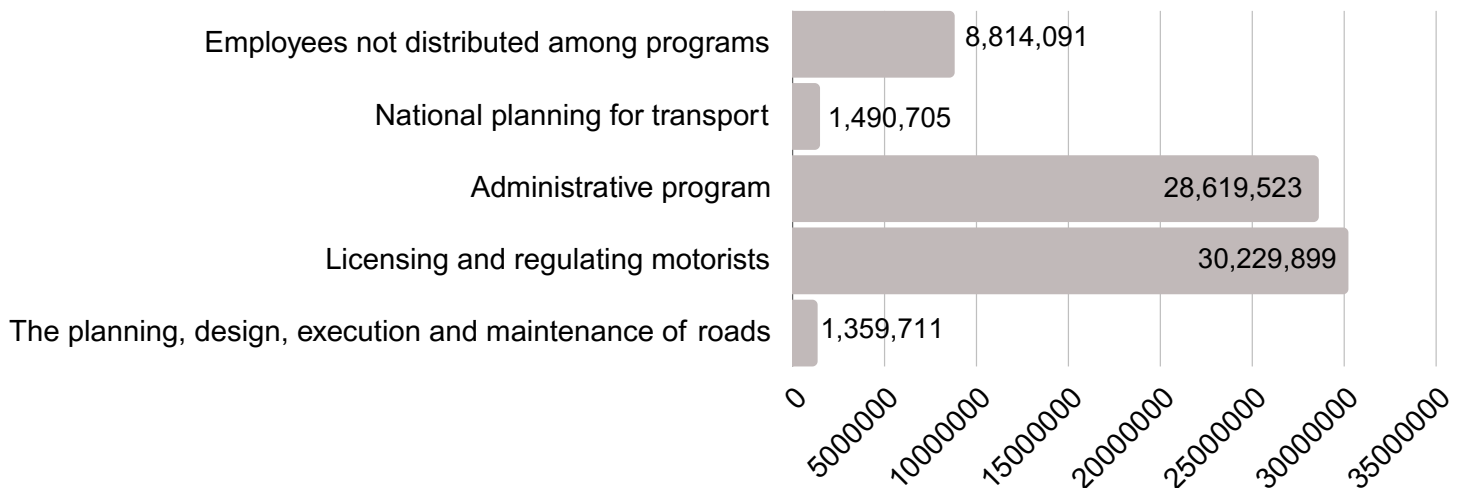
Distribution ratios of the Ministry of Transport 2025 budget according to the item



Distribution of Ministry of Transport budget according to program/ILS

Program	Budget/ILS	Percentage
Employees not distributed among programs	8,814,091	12.5%
National planning for transport	1,490,705	2.1%
Administrative program	28,619,523	40.6%
Licensing and regulating motorists	30,229,899	42.9%
The planning, design, execution and maintenance of roads	1,359,711	1.9%
Total	70,513,929	100.0%

Distribution of Ministry of Transport budget according to program/ILS



Development projects:

No.	Name of project	Budget/ILS
1	Furnishing, preparing and renovating new ministry headquarters	6,000,000
2	Completing magnetic drivers' license project	1,200,587
3	Development and update of systems and databases	648,063
4	Modernizing and developing meteorological monitoring devices	116,350

Gender-responsive budget indicators:

- The Ministry of Transport seeks to achieve justice and equality in services, available to all without discrimination and according to the enacted legislation and instructions in this regard.
- A budget of ILS648,063 was allocated to developing and improving systems and databases and providing higher quality services to the Ministry of Transport recipients, including women, persons with disabilities and the elderly.

There are **1,128** male and female employees at the Ministry of Transport

Important Terms:

- **Citizens' Budget:** A simplified document of the public budget Ministry of Transport. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Transport.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Development expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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