



Citizen's Budget of 2022

Ministry of Education (MOE)



Vision:

A Palestinian society that possesses values, knowledge, science and technology and is able to employ that knowledge for liberation as well as development.

Mission:

To build an educational system that sustains ethical national and humanitarian values, embraces critical thinking, develops research foundations, promotes a passion for knowledge, and enhances the necessary qualifications to produce an effective workforce by empowering outstanding educators who bring about a positive change in the educational process. The outputs of the new educational system will fulfill the comprehensive development requirements and the creation of promising economic opportunities towards achieving the goals of an advanced Palestinian society.

Strategic Objectives of the Education Sector:

- Ensure safe, inclusive, and equitable access to quality education at all levels of the system.
- Develop a student-centered teaching and learning pedagogy and environment.
- Enhance Accountability and Results-Based Leadership, Governance and Management.

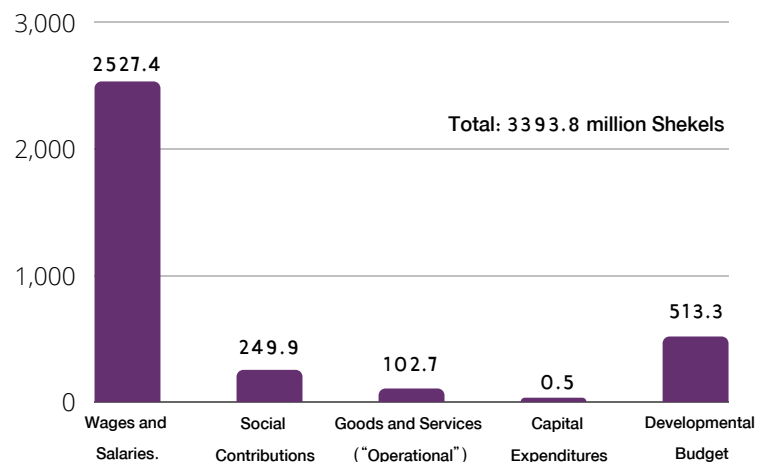
Vision:

Preschool Education (Kindergartens), Basic Education, Secondary Education, Vocational Education, Non-Formal Education, and Governance and Management.

Items of the Ministry of Education Budget in 2022

The Ministry of Education budget in 2022 was 3,393,818,652 Shekels from the total public expenditures for different responsibility centers (which amounted to 18,110,000,000 Shekels). This constitutes 18.7% of total public expenditures in the General Budget of 2022.

Budget Item	Budget in Shekels	Percentage
Salaries and Wages	2,527,443,632	74.47%
Social Contributions	249,890,259	7.36%
Goods and Services ("Operational")	102,733,600	3.03%
Capital Expenditures	500,000	0.01%
Developmental Expenditures	513,251,161	15.12%
Total	3,393,818,652	100.00%

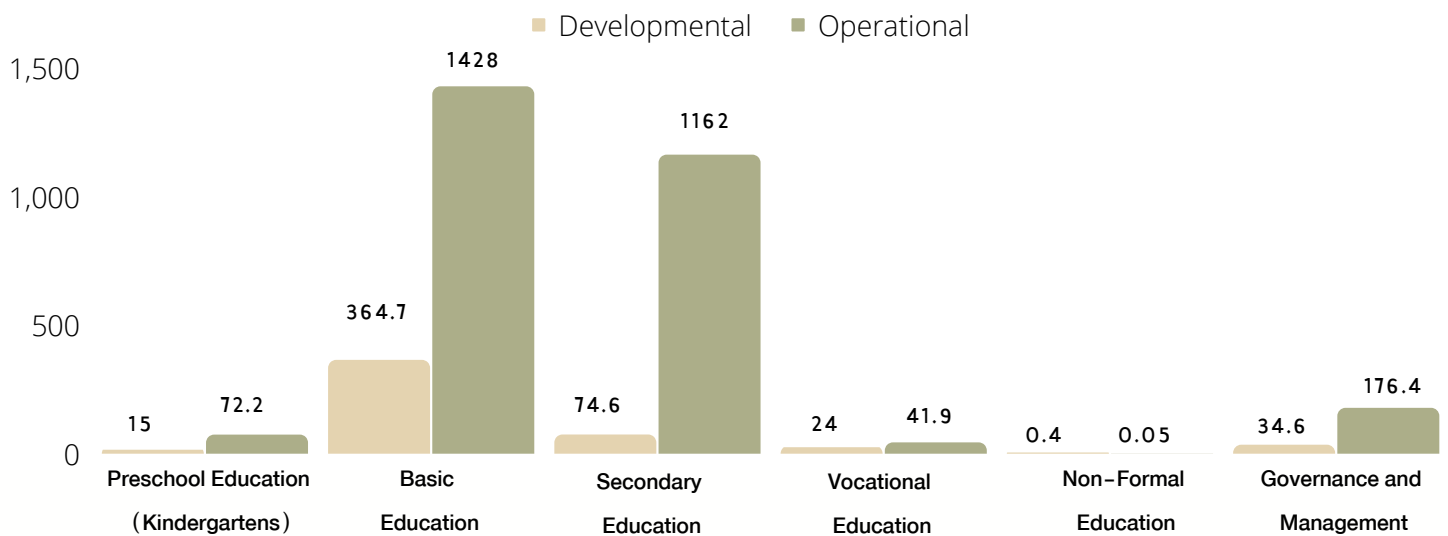


Note: There are also additional budgets, such as the education tax and programmes and projects that are funded after preparing and adopting the budget. There are also local community donations and contributions and support for schools by civil society organizations (CSOs) and individuals. These lead to increasing the budget amount allocated to education in Palestine.

The Ministry of Education budget was distributed on the six following programmes in Shekels:

Programme	Developmental Budget	Operational Budget	Total of Developmental and Operational Budget in Shekels	Percentage from the total budget of the Ministry
Preschool Education (Kindergartens)	14,991,699	72,201,720	87,193,419	2.57%
Basic Education	364,675,574	1,428,029,863	1,792,705,437	52.82%
Secondary Education	74,622,702	1,161,999,342	1,236,622,044	36.44%
Vocational Education	23,978,813	41,897,290	65,876,103	1.94%
Non-Formal Education	423,614	50,000	473,614	0.01%
Governance and Management	34,558,758	176,389,277	210,948,035	6.22%
Total	513,251,161	2,880,567,491	3,393,818,652	%100.00

Ministry of Education budget distributed over the six programmes, in millions of Shekels:



Sources of Funding the Ministry of Education Developmental Budget of 2022 (in Shekels):

Foreign Funding	Funding by Ministry of Finance	Local Funding	Total in Shekels
238,145,337	146,999,823	128,106,000	513,251,161
46.40%	28.64%	24.96%	100%

Cost per Student: The estimated cost per student in the 2022 budget was 3,765.14 Shekels, which is equivalent to 1,140.95 U.S. Dollars.

* Cost per Student: is the share of each student (in grade 1-12 at school; or in kindergarten; or in literacy programs and parallel education on the public level) from the Ministry of Education's operational and developmental budget for educational programs. This is calculated by dividing the annual operational and developmental budget over the expected number of students in a certain year.

Main Developmental Projects in 2022

Project	Developmental Budget in USD	Developmental Budget in ILS
Building and maintenance of schools, including in Jerusalem, Areas "C", and Jericho and Jordan Valley, in order to confront the Israeli annexation plans and enhance Palestinian resilience	47,094,694	155,412,490
Building and maintenance of vocational schools and colleges	6,424,617	21,201,236
Support for schools in East Jerusalem and Palestinian-controlled areas	25,832,080	85,245,864
Production and provision of educational and learning means	1,295,105	4,273,847
Establishment of the MOE Educational TV station	653,510	2,156,582
Digitalization strategies, smart learning, and STEM program	10,093,360	33,308,087
Develop curriculums and their manuals	1,018,190	3,360,027
Maintenance and replacement of school and office furniture and equipment	7,459,306	24,615,710
Opening of pre-school classrooms in [public] schools	2,535,000	8,365,500
Implementation of support activities for students (student, health, and guidance activities)	42,703,984	140,923,146
Qualify teachers and administrative and support staff in line with professional educational training policies and standards	3,286,634	10,845,893
Remedial education, supportive education, and recovery for basic level students.	2,062,900	6,807,570
Administrative buildings at the Ministry and directorates	2,509,000	8,279,700
National, regional, and international examinations (such as TIMSS and PISA)	618,810	2,042,073
Total	153,587,189	506,837,725

Number of Students in Different Educational Stages (Preschool, Basic, Secondary) in Palestine, distributed according to Gender and Party of Supervision in 2022

Governorates	Supervising Party	Gender	No. of Students	Percentage
Northern governorates (West Bank)	Government	Male	295,626	48%
		Female	316,068	52%
		Total	611,694	100%
	UNRWA	Male	18,395	40%
		Female	27,576	60%
		Total	45,971	100%
	Private	Male	90,824	55%
		Female	73,591	45%
		Total	164,415	100%
Southern Governorates (Gaza Strip)	Government	Male	138,212	48%
		Female	151,473	52%
		Total	289,685	100%
	UNRWA	Male	149,091	52%
		Female	140,076	48%
		Total	289,167	100%
	Private	Male	30,077	54%
		Female	26,037	46%
		Total	56,114	100%
Total number of students in all educational stages in Palestine			1,457,046	

Note: The Gaza Strip-related data is only preliminary and it is possible that divergent data would be issued in the Statistical Book.

Number of Schools in 2022:



Supervising Body	West Bank	Gaza Strip	Total
Government	1,878	429	2,307
UNRWA	96	66	162
Private	395	278	673
Total	2,369	773	3,142

Number of Students with Disabilities in the various public education stages in Palestine in 2022:

Gender	West Bank	Gaza Strip	Total	Percentage
Male	3,285	1,558	4,843	50.5%
Female	3,004	1,744	4,748	49.5%
Total	6,289	3,302	9,591	100%
Percentage	66%	34%	100%	



Number of Ministry of Education Employees and their Classification according to Gender:



Gender	Male	Female	Total	Percentage of Males	Percentage of Females
No. of Employees	20,497	29,316	49,813	41.15%	58.90%
Total Salaries, in Shekels	1,063,579,425	1,463,864,207	2,527,443,632	42.08%	57.92%

New School Buildings in 2022:

No.	Field	School buildings in 2022			
		Male	Female	Mixed	Total
1	Number of new schools expected to be completed in 2022	4	1	5	10
2	Number of schools expected to be expanded in 2022	0	2	3	5
3	Number of new schools undergoing construction, and which will see the proceeding of construction activities in 2023	6	5	2	13
	Total	10	8	10	28

Contact Details of the Ministry of Education:

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