



Citizen's Budget of 2022

Ministry of Health



The Ministry's Vision:

Integrated and holistic health system that contributes to improving the quality of health services and the sustainable enhancement of health status.

Strategic Objectives:

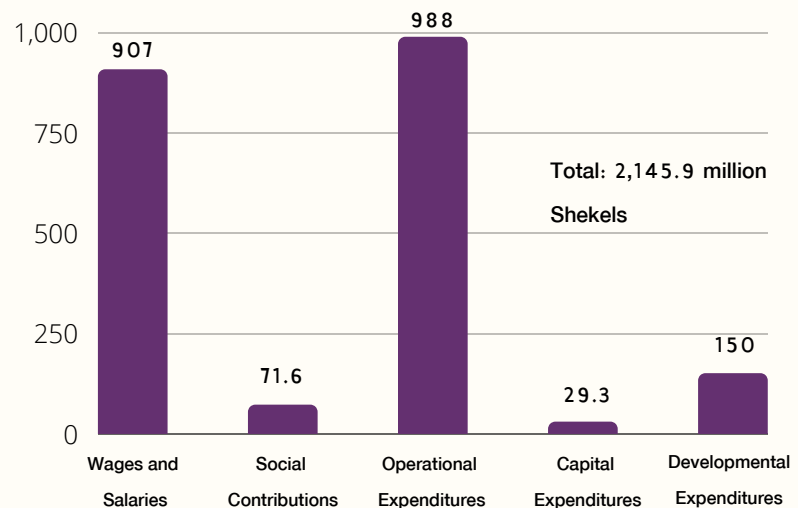
1. Ensure the provision of comprehensive health services to all Palestinians, heading towards the localization of health services in Palestine.
2. Promote the management of non-communicable diseases, preventive healthcare, and community health awareness programs.
3. Institutionalize quality systems in all aspects of health services.
4. Promote and develop an efficient, qualified, and sufficient health workforce.
5. Strengthen health governance, including institutional development, laws and legislations enforcement, cross-sectoral coordination, complementarity between health service providers, as well as enhancing health financing and protection of Palestinian citizens against the financial hardship of paying healthcare costs.

Programmes:

1. High-quality and sustainable primary healthcare and public health services and the promotion of healthy lifestyles.
2. High-quality and sustainable secondary and tertiary healthcare services.
3. Administrative Programme and Health Governance.

The Ministry of Health budget in 2022 was **2,145,920,592** Shekels, which is **12%** of Total Expenditures in the General Budget of 2022. These were distributed as follows:

Item	Amount in Shekels	Percentage
Wages and Salaries	907,027,827	42.3%
Social Contributions	71,573,166	3.3%
Operational Expenditures	988,000,000	46.0%
Capital Expenditures	29,319,599	1.4%
Developmental Expenditures	150,000,000	7.0%
Total	2,145,920,592	100.0%



Distribution of the Current, Capital, and Developmental Budget over the Three Programmes:

Programme	Budget in Shekels	Percentage
High-quality and sustainable secondary and tertiary healthcare services	1,649,033,227	76.8%
High-quality and sustainable primary healthcare and public health services	388,527,762	18.1%
Administrative Programme and Health Governance	108,359,603	5.0%
Total	2,145,920,592	100%

Main Developmental Projects in the Ministry of Health Budget of 2022

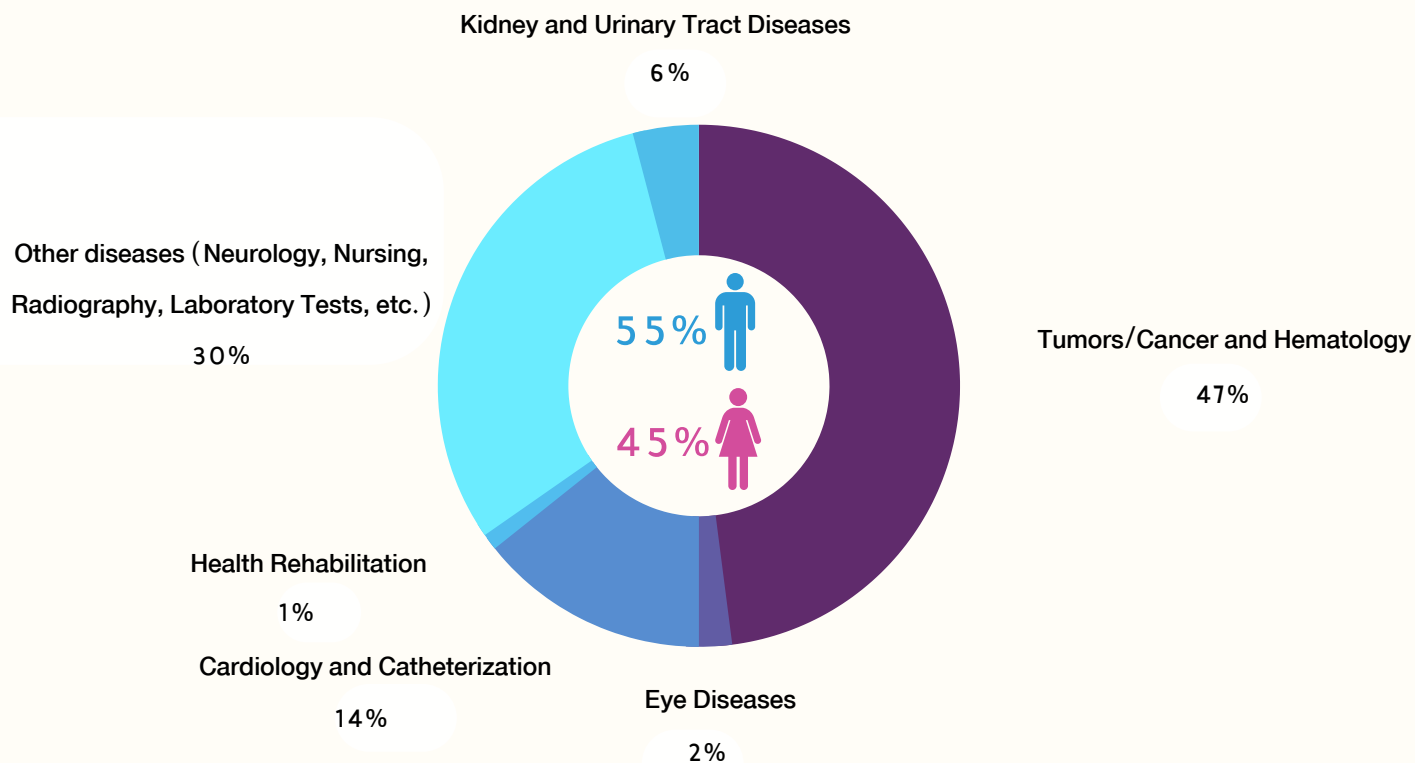
Project	Allocated Budget in Shekels	Funding Party
Projects for developing public hospitals	84,579,321	Treasury
Indian-Palestinian Specialized Hospital project	99,557,000	Indian Government
Building, completing, and furnishing Martyr Saad Sayel Specialized Hospital	8,000,000	Treasury
Building and completing three floors above the new college of Palestine Medical Complex	7,994,954	Treasury
Building, completing, and furnishing two additional floors above Watani Hospital in Nablus	6,020,508	Treasury
Building and equipping the Umm al-Sharayet Health Center in al-Bireh\	4,462,900	Treasury

Service Procurement:



There were approximately **99,000** transfers for the procurement of health services from facilities not belonging to the Palestinian Ministry of Health, with an estimated budget ceiling of **500 million** Shekels.

Proportion of Spending on Disease Treatment from Service Procurement



Place transferred to for treatment	Percentage from the allocated budget
Service procurement from local hospitals (West Bank, Gaza Strip, East Jerusalem)	89.8%
Service procurement from foreign hospitals (within the green line, Jordan, Egypt, ..)	10.2%

Procurement of Medicines:

The amount of 341 million Shekels was allocated for the provision/purchase of medicines in the 2022 budget.

Combating the COVID-19 Pandemic:

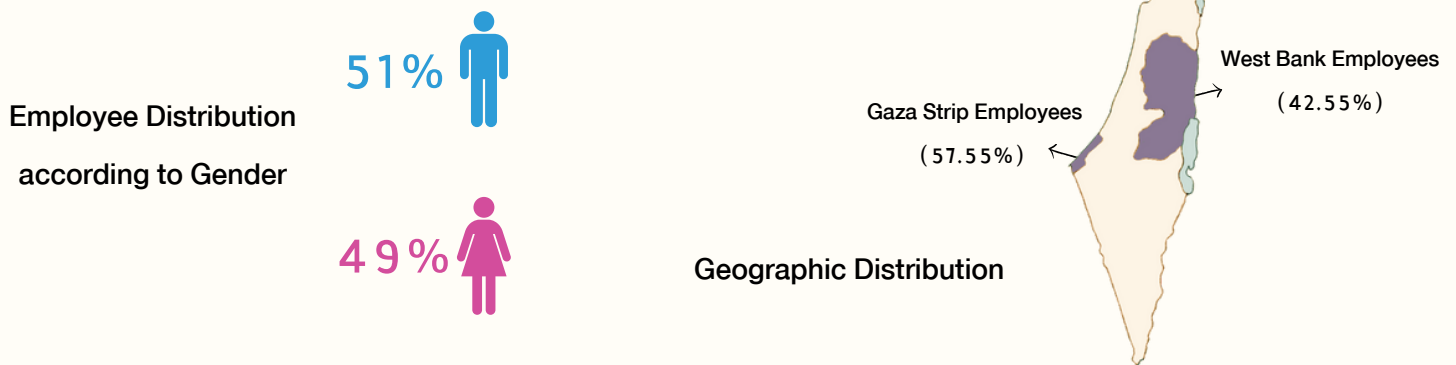
In order to confront the COVID-19 pandemic, support is provided via the Ministry of Finance to the Ministry of Health. This funding is approved through the Public Expenditure Financing Center.

Percentage of health service recipients according to gender:

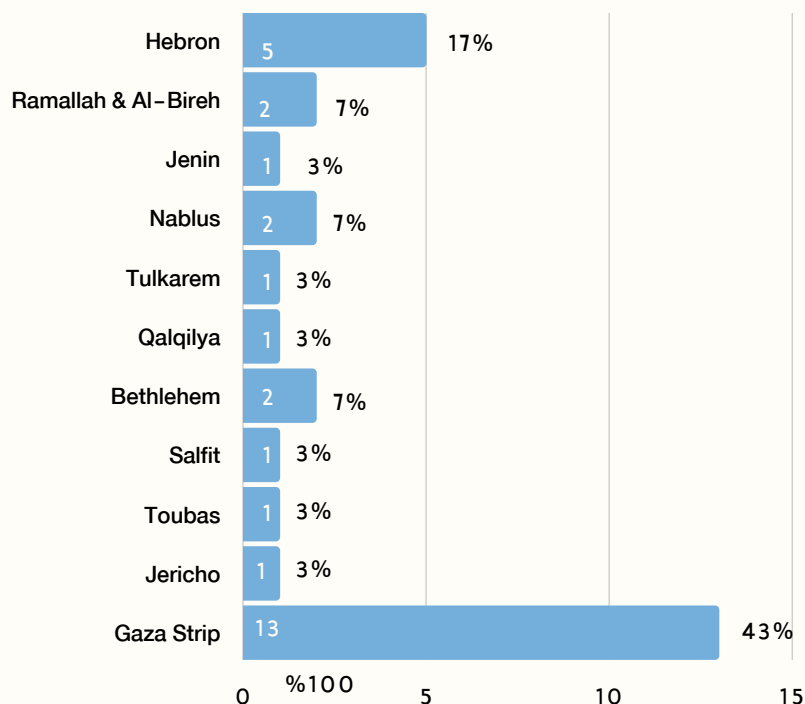
Type of Service	Percentage of Females	Percentage of Males
Surgical Operations	59%	41%
Outpatient Clinics	54%	46%
Inpatients	55%	45%
Recipients of Services in Health Clinics	55%	45%

Ministry of Health Employees:

The number of Ministry of Health employees is 19,342, divided as follows:

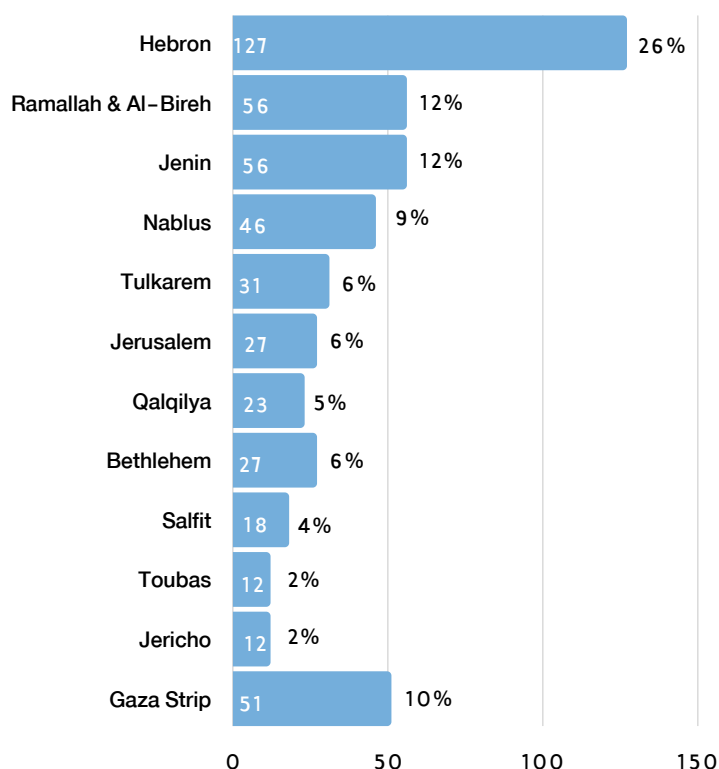


Distribution of Ministry of Health Hospitals:



Governorate	No.	Percentage
Hebron	5	17%
Ramallah & Al-Bireh	2	7%
Jenin	1	3%
Nablus	2	7%
Tulkarem	1	3%
Qalqilya	1	3%
Bethlehem	2	7%
Salfit	1	3%
Toubas	1	3%
Jericho	1	3%
Gaza Strip	13	43%
Total	30	100%

Distribution of Ministry of Health primary healthcare centers according to governorate:



Governorate	No.	Percentage
Hebron	127	26%
Ramallah & Al-Bireh	56	12%
Jenin	56	12%
Nablus	46	9%
Tulkarem	31	6%
Jerusalem	27	6%
Qalqilya	23	5%
Bethlehem	27	6%
Salfit	18	4%
Toubas	12	2%
Jericho	12	2%
Gaza Strip	51	10%
Total	486	100%

Important Terminology:

Operational Expenditures:

are the needed expenditures to operate the Ministry of Health and its facilities (such as building-related fees, electricity fees, water, fuel, medical consumables, etc.). This also includes medical transfers and medicines.

Capital Expenditures:

include the expenses paid for acquiring capital assets (e.g., buildings, lands, equipment, vehicles, etc.), as well as capital transfers related to projects. This item also includes expenses for capital development.

Developmental Expenditures:

are expenditures that have a different nature from current expenditures in terms of life span and return on expenditures. This also includes the expenses for developing the quality of health services in Palestine.

Social Contributions:

is the government contribution in the General Commission for Insurance and Pensions.

Days of Medication:

are the total days spent at hospital (i.e., overnight stays) for hospitalization purposes.

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