



MINISTRY OF JUSTICE

CITIZENS' BUDGET

2024

Vision: An integrated judicial sector that operates with competence, integrity and transparency, achieving justice, equality and the rule of law and safeguards rights and freedoms, one which ensures the right of litigation and equality for all in the eyes of law and the right to access justice without discrimination, according to international standards.

Mission: The Ministry of Justice seeks to build a society based on justice, equality and the protection of rights and freedoms, through promoting the principle of the rule of law and contributing to the drafting and preparation of human rights-friendly legislation; guaranteeing the separation of authorities and the independence of the judiciary; offering judicial and legal services effectively and raising legal awareness in the quest for complete justice.

Strategic Objectives:

- **One:** A judicial system capable of providing fair trials and offering effective and qualified services.
- **Two:** Justice sector institutions that enjoy integrated, regulatory and institutional capabilities and framework.

Programs:

- Judicial and legal services
- Administrative program
- Employees not distributed among programs

2024 Public Budget

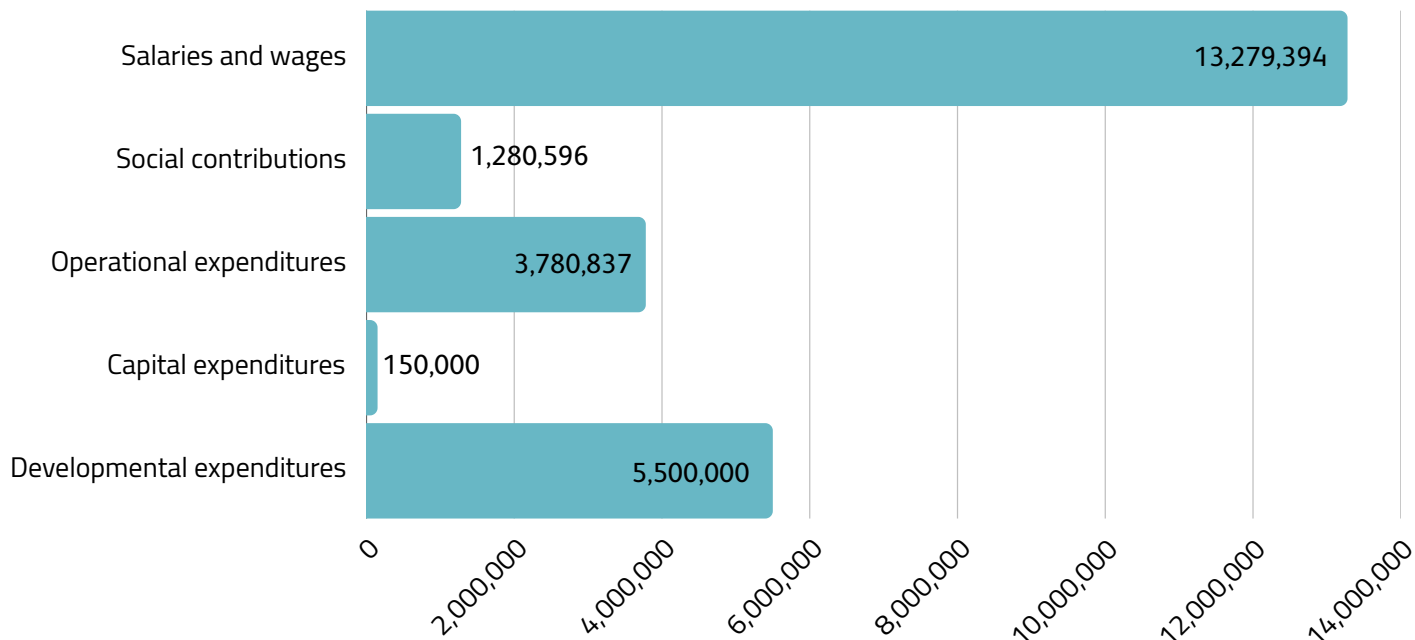
The Ministry of Justice budget was **ILS23,990,827** or **0.14%** of the overall total expenditures from the 2024 public budget

2024 Ministry of Justice Budget according to item

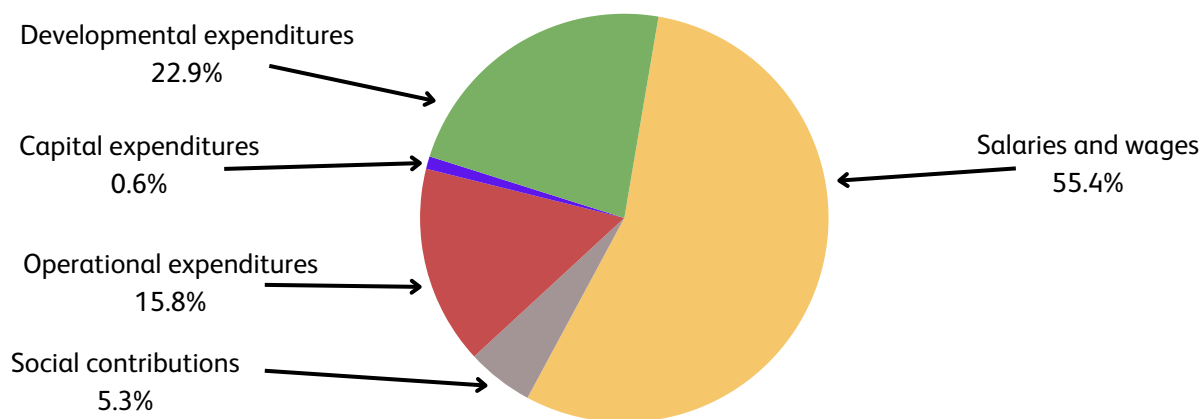
Item	Budget/million shekels	Percentage
Salaries and wages	13,279,394	55.4%
Social contributions	1,280,596	5.3%
Operational expenditures	3,780,837	15.8%
Capital expenditures	150,000	0.6%
Developmental expenditures	5,500,000	22.9%
Total	23,990,827	100.00%

Note: the government adopted this year's budget as an emergency cash budget, disbursed according to cash flows from the treasury

Distribution of 2024 Justice Ministry Budget according to item/ILS

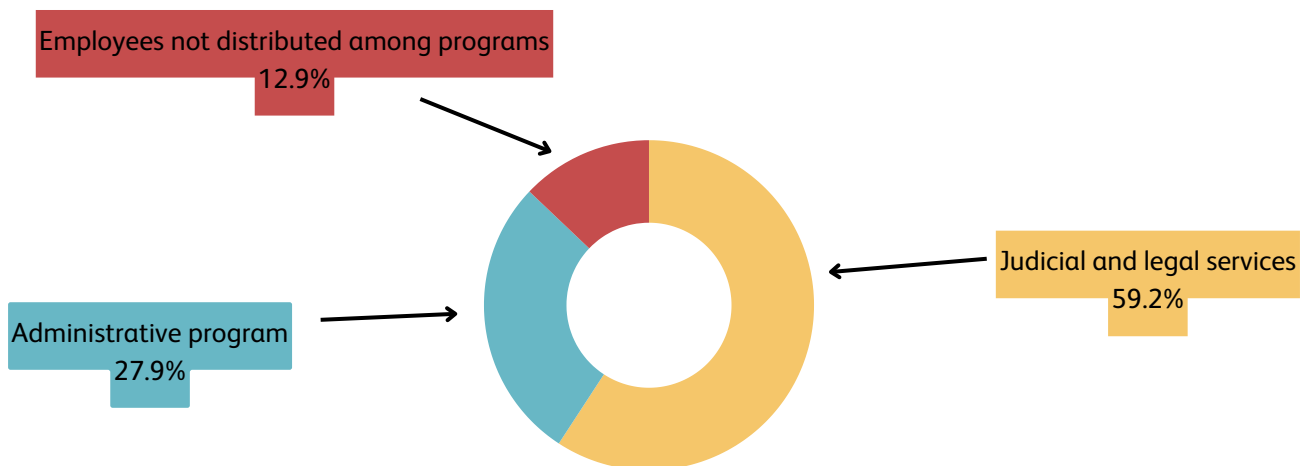


Ratio distribution in the 2024 Ministry of Justice according to item



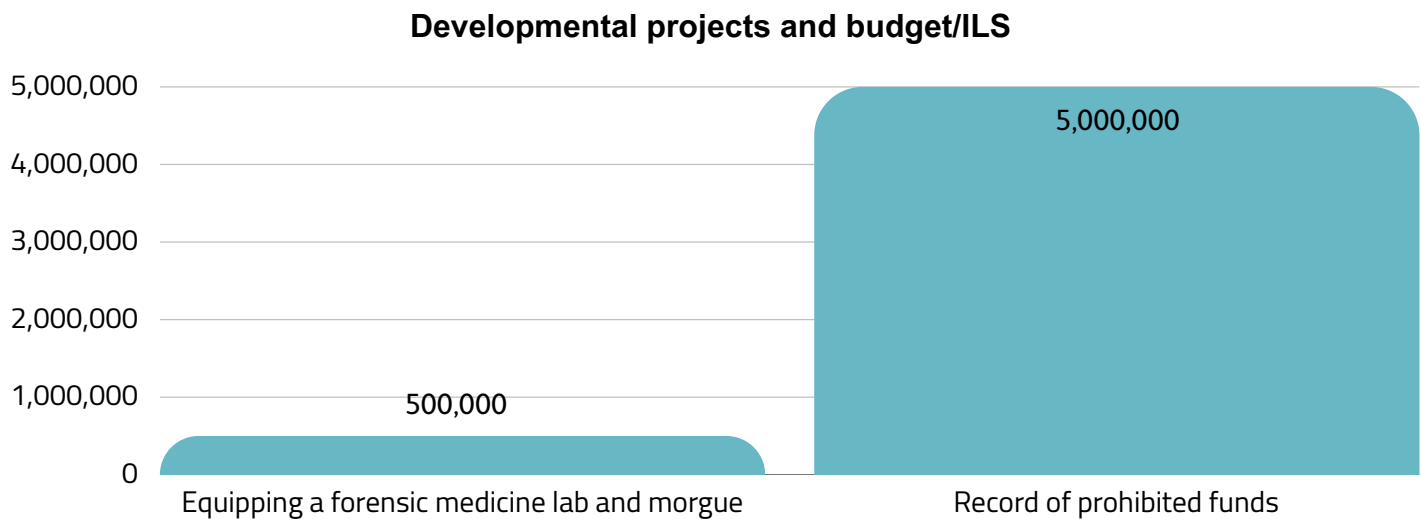
Distribution of 2024 Justice Ministry Budget according to program/ILS

Program	Budget	Percentage
Judicial and legal services	14,206,021	59.2%
Administrative program	6,683,879	27.9%
Employees not distributed among programs	3,100,927	12.9%
Total	23,990,827	100.0%



Developmental projects:

No.	Project	Budget
1	Equipping a forensic medicine lab and morgue	5,000,000
2	Record of prohibited funds	500,000
Total		5,500,000



Gender-responsive budget indicators:

- The Ministry of Justice is leading national efforts to implement the objectives of goal 16 from the 2030 sustainable development goals for peace, justice and strong institutions in the area of justice enforcement in Palestine.
- Enabling all social sectors to access justice through electronic services and appropriate facilities, including special needs persons.

There are 295 male and female employees at the Ministry of Justice

Important Terms:

- **Citizen Budget:** A simplified document of the public budget Ministry of Justice. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Justice.
- **Operational expenditures:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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