



LOCAL GOVERNMENT CITIZENS' BUDGET 2024

Vision: A sound local government capable of achieving sustainable development with effective social participation.

Mission: A pioneer ministry that works on the capacity building of local government units and the development of their resources, to become more capable of achieving prosperity for their citizens within a framework of good governance.

Strategic goals:

- **One:** To develop a contemporary legislative and institutional framework.
- **Two:** To enable local government units to be more financially sustainable and stable.
- **Three:** A civilized, integrated system that responds to the requirements of urban growth and capable of addressing political challenges.
- **Four:** Local government units play a galvanizing and supportive role in stimulating local economic growth.
- **Five:** Improving the quality of services provided to citizens.

Programs:

- Supporting local government units
- Developing financial resources and the local economy for local government units
- Developing an urban and environment and managing the resources of local lands
- Administrative program
- Employees not distributed among programs

2024 Public Budget

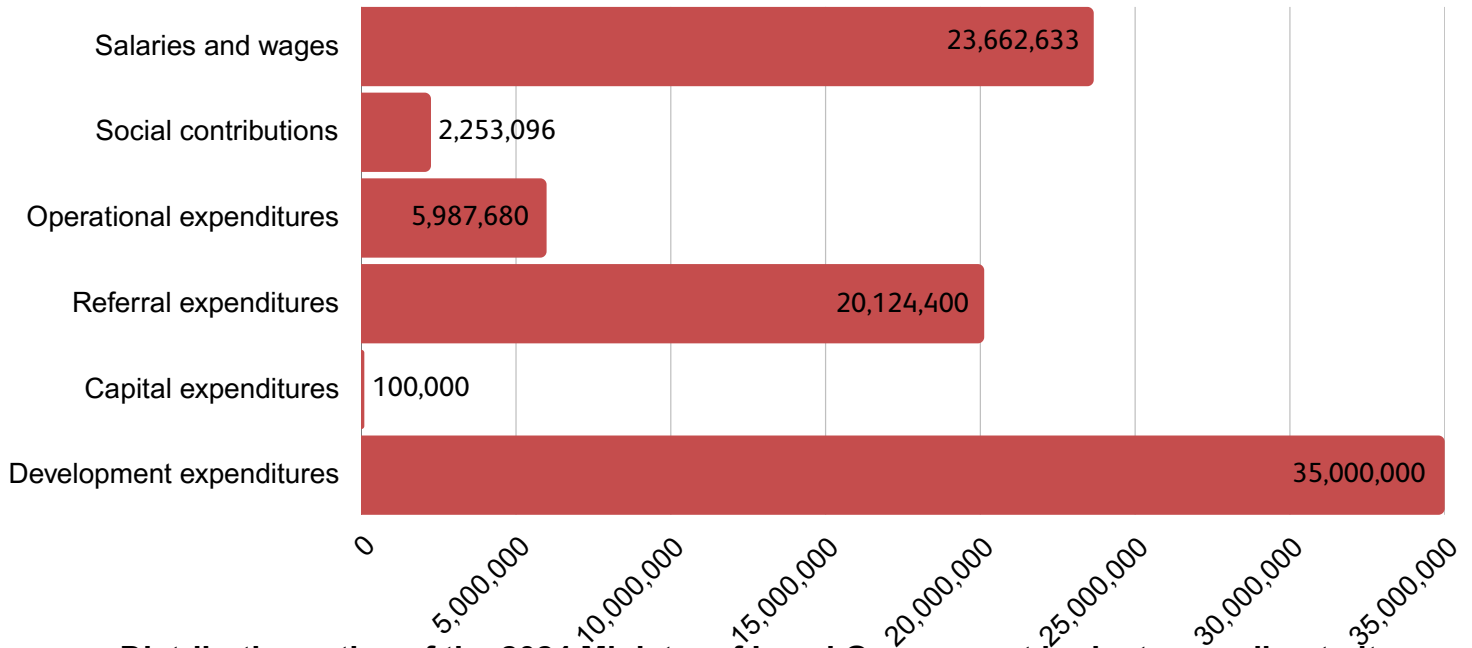
The Ministry of Local Government budget was **ILS87,127,809** or **0.51%** of overall expenditures from the 2024 public budget

2024 Ministry of Transport Budget Items/ILS

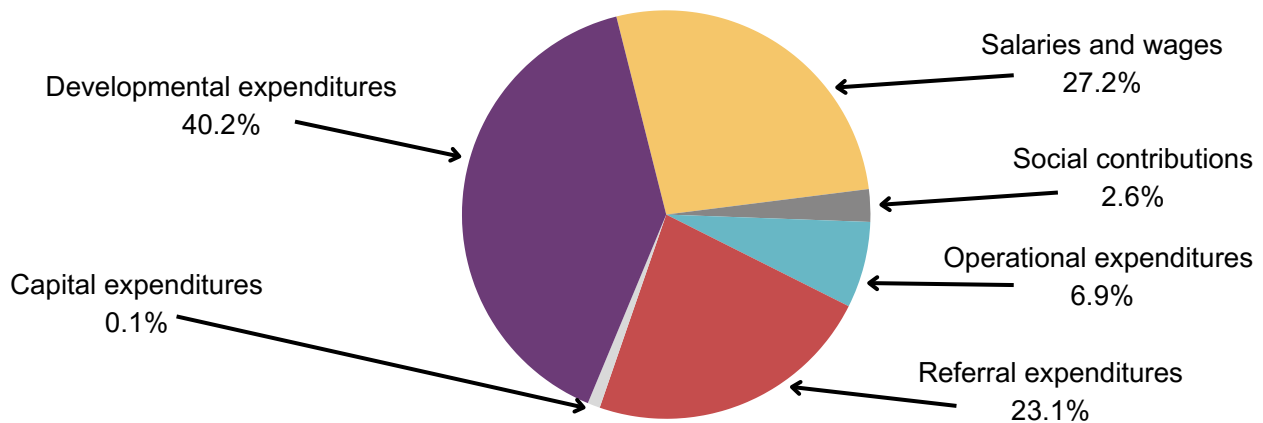
Item	Budget/million shekels	Percentage
Salaries and wages	23,662,633	27.2%
Social contributions	2,253,096	2.6%
Operational expenditures	5,987,680	6.9%
Referral expenditures	20,124,400	23.1%
Capital expenditures	100,000	0.1%
Developmental expenditures	35,000,000	40.2%
Total	87,127,809	100.00%

Note: The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury

Distribution of 2024 Ministry of Local Government budget according to item/ILS



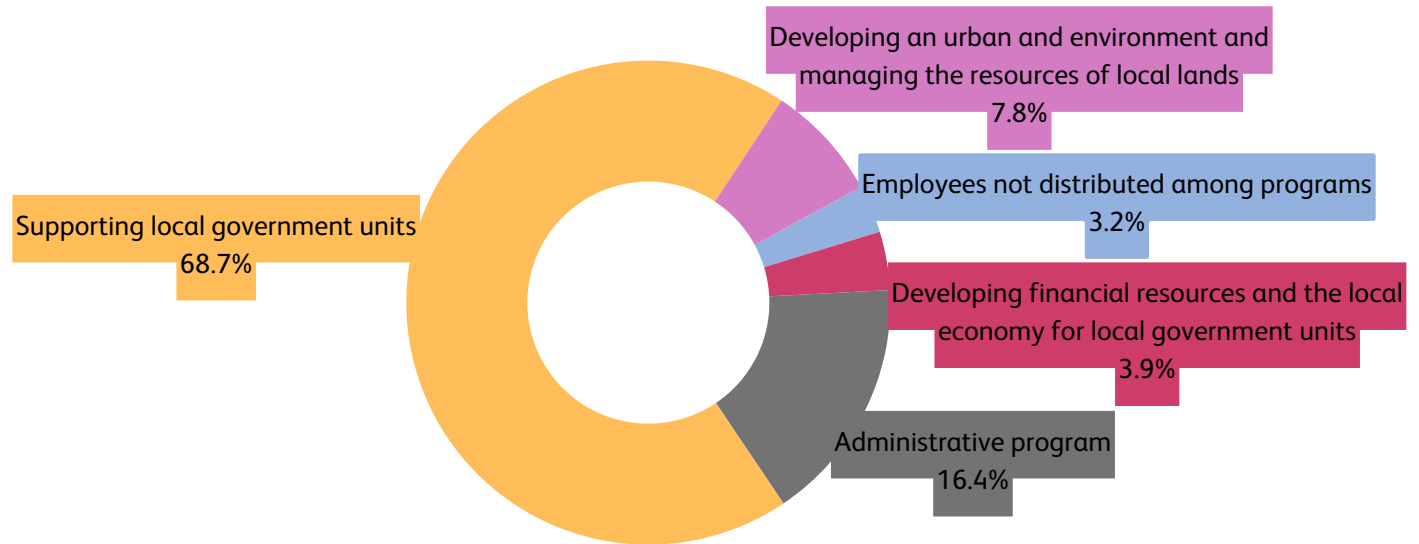
Distribution ratios of the 2024 Ministry of Local Government budget according to item



Distribution of 2024 Ministry of Local Government budget according to program/ILS

Program	Budget	Percentage
Employees not distributed among programs	2,783,865	3.2%
Developing financial resources and the local economy for local government units	3,407,858	3.9%
Administrative program	14,296,043	16.4%
Supporting local government units	59,834,158	68.7%
Developing an urban and environment and managing the resources of local lands	6,805,885	7.8%
Total	87,127,809	100.0%

Distribution ratios of the 2024 Ministry of Local Government budget according to program



- The program for supporting local government units includes reinforcing the steadfastness of citizens and keeping them secure on their land in marginalized areas and Area C.

Important developmental projects:

1	Prepaid water meters/Ministry of Local Government	2,366,556
2	Rehabilitation of Halhoul hospital infrastructure	2,029,335
3	Implementation of sewage networks for eastern villages in the Nablus governorate (Salem, Azmout, Deir Al Hatab)	2,000,000
4	Expansion and rehabilitation of Aqraba main street	1,450,000
5	Rehabilitation and paving internal roads and rehabilitating Sidet Awarta in Nablus	1,060,000
6	Supply and installation of pumps in Bala'a/Tulkarm	1,060,000
7	Rehabilitating and paving road adjacent to separation wall in Anata/Jerusalem	1,000,000
8	Rehabilitating and paving internal roads in Yamoun/Jenin	1,000,000
9	Project to build public park in Shiyoukh/Hebron	900,000
10	Construction of Kharbata Musbah local council headquarters	900,000
11	Rehabilitating and paving new village council road in Janiya	800,000
12	Paving main road in Arab Rashaydeh/Bethlehem	760,000
13	Rehabilitation of section in Wadi Zomer/Nur Shams camp	760,000
14	Pavement of roads in Shuab Kassab and sewage works in Al Bireh	750,000
15	Rehabilitation of electricity network in Beit Awwa	750,000

16	Rehabilitation of internal roads in Aynoun/Saeer	700,000
17	Rehabilitating and paving internal roads in Nilin/Ramallah/Al Bireh	700,000
18	Furnishing Ministry of Local Government building	628,955
19	Rehabilitating and paving internal roads in Falamia	600,000
20	Finishing of service complex in Nabi Saleh/ Ramallah/Al Bireh	600,000
21	Rehabilitation of water network in Thahriyeh	600,000
22	Rehabilitating and paving of internal roads in Area C in Beit Jala	600,000
23	Rainwater draining system in Nazlat Issa/Tulkarm	580,000
24	Finishing of multipurpose hall in Mas'ha/Salfeet	570,000
25	Rehabilitation and paving of internal roads in Silet Harithiyah/Jenin	500,000
26	Rehabilitation and paving of internal roads in Ras Karkar	500,000
27	Rehabilitation and paving of internal roads in Beit Ur Tahta	500,000
28	Rehabilitation and paving of internal roads in Turmusaiya	500,000
29	Rehabilitation and paving of internal roads in Bani Zeid Gharbiyeh	500,000
30	Paving internal roads in Mikhmas	500,000
31	Rehabilitation and paving of internal roads in Ajoul	500,000
32	Paving internal roads in Dura Al Qare'	473,030
33	Paving internal roads in Area C of Kifl Hares/Salfeet	410,000
34	Additional classrooms in Al Deir/Hebron	400,000
35	Establishing a pentagonal court in Jaloud/Nablus	400,000
36	Rehabilitation and paving of internal roads in Kufr Nima	400,000
37	Rehabilitation and paving of internal roads in Area C of Hizma	400,000
38	Rehabilitation and paving of internal roads in Deir al Asal Fouka/Hebron	400,000
39	Paving internal roads in Jadeera/Jerusalem	400,000
40	Rehabilitation of water network and prepaid water meters in Nasiriyah/Nablus	350,000
41	Paving the main entrance to Mghayer/Ramallah/Al Bireh	341,928
42	Finishing of the Nuba Schol in Beit Ummar/Hebron	300,000

43	Rehabilitation and paving of internal roads in Anza/ Jenin	300,000
44	Construction of public hall in Fahma	300,000
45	Rehabilitation and paving of internal roads in Area C of Sanour	300,000
46	Rehabilitation and paving of internal roads and expanding the water network in Dar Salah/Bethlehem	300,000
47	Paving of internal roads in Thahr Al Maleh/Jenin	300,000
48	Supply and installation of prepaid water meters in Deir Sharaf/Nablus	300,000
49	Rehabilitation and paving of handicap ramps in Beit Fujjar/Bethlehem	290,000
50	Rehabilitation of main road and Area C in Majdal Bani Fadel/Nablus	250,000
51	Rehabilitation and paving of inner city roads/Ramallah-Al Bireh	200,000
52	Rehabilitation and paving of internal roads in Qattana/Jerusalem	188,000
53	Rehabilitation of water network in Marah Rabah/Bethlehem	177,542
54	Rehabilitation and paving of internal roads in Area C of Jaba/Jerusalem	167,570
55	Construction of water reservoir in Nasf Ijbeil/Nablus	165,376
56	Rehabilitation and paving of internal roads in Area C in Marah Maala/Bethlehem	150,000
57	Rehabilitation and paving of internal roads in Area C of Deir Istya/Salfeet	121,708
58	Rehabilitation and paving of internal roads in Beit Dukko	100,000
59	Construction of Tubas directorate headquarters	100,000
60	Construction of Nablus directorate headquarters	100,000
61	Supply, installation and operation of PMS system in ministry building	100,000
62	Manufacturing of plastic tools from recycling station sorting results in the Jericho landfill	50,000
63	Rehabilitation and development of Bani Naim park	50,000
64	Abu Dhabi grant audit	30,000
65	National and regional plan	20,000

Gender-responsive budget indicators:

- Rehabilitation and paving of roads, development of infrastructure in marginalized areas, in Area C and in areas adjacent to the separation wall, with an estimated budget of ILS9 million.
- Establishing public parks and multipurpose halls in villages and towns, with an estimated budget of ILS2.2 million.
- Rehabilitating and developing government schools and health centers in marginalized areas, with an estimated budget of ILS2.7 million.
- Rehabilitating and paving handicap ramps in Beit Fajar/Bethlehem at an estimated budget of ILS290,000

Number and categorization of employees at the Ministry of Local Government is (403) male and female employees.

Important Terms:

- **Citizen Budget:** A simplified document of the public budget Ministry of Local Government. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Local Government.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

Contact information for the Ministry of Local Government:

Website: <https://www.molg.pna.ps>

Email: info@molg.pna.ps

Phone: + (970) 02 2401092

Fax: + (970) 022401091

Facebook: <https://www.facebook.com/motpal>