



# CITIZENS' BUDGET

## MINISTRY OF HEALTH

### 2025

**Vision:** Integrated and holistic health system that contributes to improving the quality of health services, the sustainable enhancement of the health status and responding to all health crises and needs.

#### Strategic Objectives:

1. Ensure the provision of comprehensive health services to all citizens and to rebuild health facilities.
2. The localization of health services in Palestine.
3. Promote public health programs to limit communicable and non-communicable diseases.
4. Institutionalize quality systems in all aspects of health services.
5. Provide sufficient and qualified health workforce in the Palestinian health sector.
6. Promoting health governance, including institutional development and sustainable health financing.

#### Programs:

- High-quality and sustainable primary health care and public health services and the promotion of healthy lifestyles
- High-quality and sustainable secondary and tertiary healthcare services.
- Administrative Program and Health Governance

#### 2025 Ministry of Health Budget

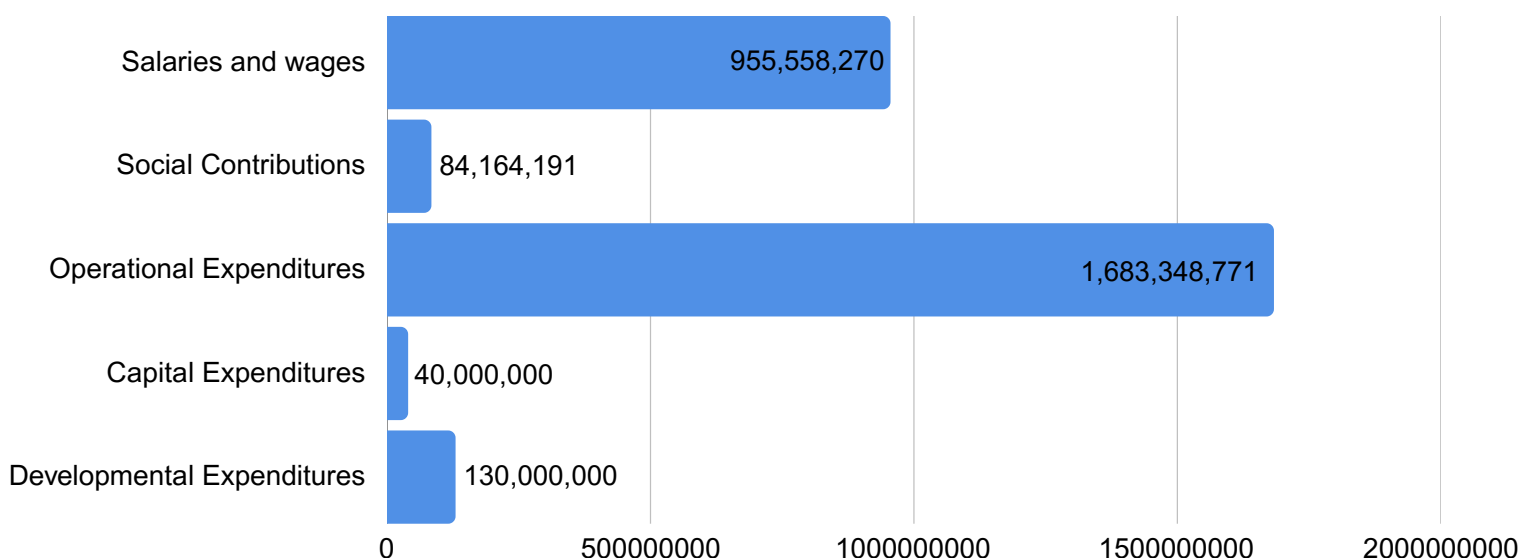
The Ministry of Health budget for 2025 was **ILS2,893,071,232, or 15.6%** of total expenditure of the 2025 budget

#### Ministry of Health budget according to article/ILS

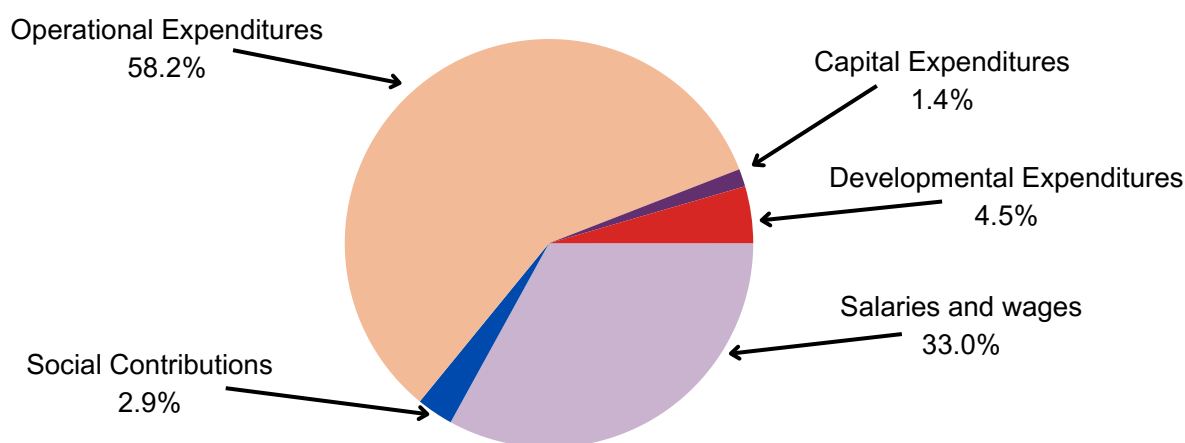
Item	Budget/ILS	Percentage
Salaries and wages	955,558,270	33.0%
Social contributions	84,164,191	2.9%
Operational expenditures	1,683,348,771	58.2%
Capital expenditures	40,000,000	1.4%
Development expenditures	130,000,000	4.5%
<b>Total</b>	<b>2,893,071,232</b>	<b>100%</b>

- In 2025 the public budget was ratified as an emergency budget, whereby spending is based on the monthly cash flows from the Ministry of Finance
- Operational expenditures at the Ministry of Health include the costs of medical referrals, procurement of medicines and the operational costs of Ministry of Health facilities including hospitals, health centers and directorates

### Distribution of Ministry of Health budget according to item/ILS



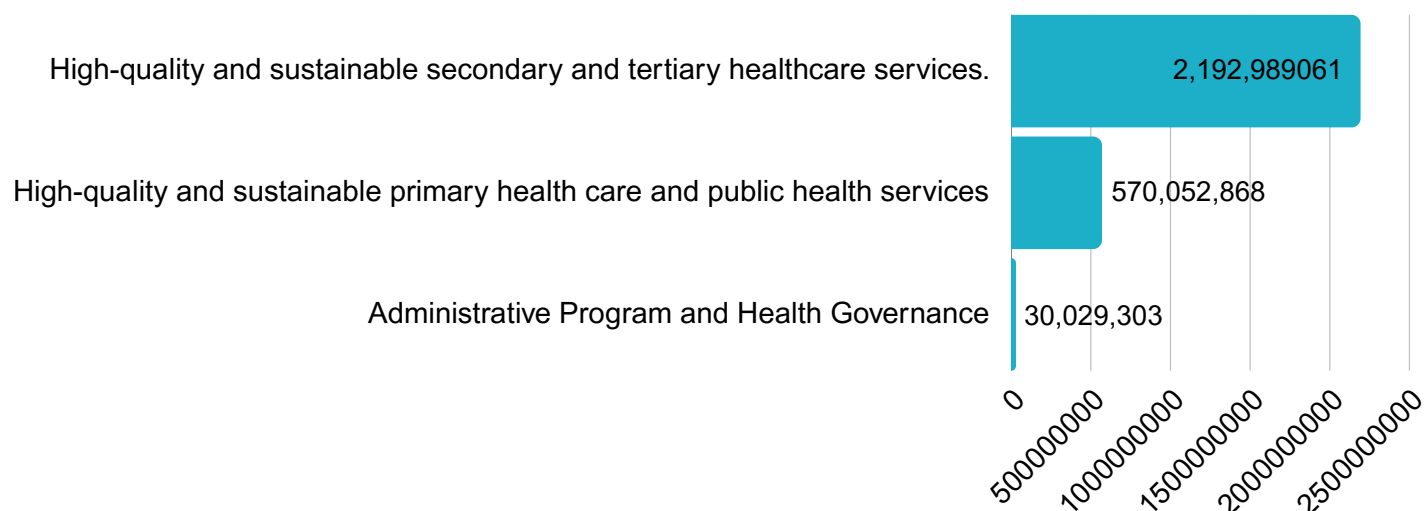
### Distribution ratios of the Ministry of Health budget according to item



### Distribution of Ministry of Health budget according to program/ILS

Item	Budget/ILS	Percentage
High-quality and sustainable secondary and tertiary healthcare services.	2,192,989,061	78.5%
High-quality and sustainable primary health care and public health services	570,052,868	20.4%
Administrative Program and Health Governance	30,029,303	1.1%
<b>Total</b>	<b>2,893,071,232</b>	<b>100.0%</b>

## Distribution of Ministry of Health budget according to program/ILS



### Development projects:

Name of Project	Funder
Building of Bethlehem government hospital/Janata-Bethlehem	Treasury
Building, completing, and furnishing outpatient clinics, nurseries and ICUs in the Rafidya Hospital	Treasury
Building, completing, and furnishing the Martyr Saad Sayel Hospital	Treasury
Completing cardiology department at the Rafidiyeh Hospital	Treasury
Operating the Ateel Hospital as an emergency center and outpatient clinics	Treasury
Building, completing, and furnishing three floors over the old college department at the Palestine Medical Complex	Treasury
Building, completing and furnishing three floors of the Jenin Hospital/oncology and blood departments	Treasury
Building, completing, and furnishing Um Al Sharayet Health Center in Al Bireh	Treasury

### Service Procurement:

Transfers to purchase health services from outside the Ministry's facilities were estimated at approximately **96,548** transfers with an estimated budget of **ILS750 million**.

Percentage of diseases from purchasing services according to the following diagnosis:

Disease	Percentage
Tumors and leukemia	30.5%
Kidney and urinary tract diseases	6%
Heart disease and catheterization	12.5%
Incubators	3%
Eye diseases	4%
Other medical procedures (Neurology, rehabilitation, radiology, lab tests, etc.)	44%
Total	100%

Place of treatment for referral	Percentage of service procurement transfers
Service procurement from local hospitals- West Bank, Gaza, East Jerusalem	91.5%
Service procurement from external hospitals “Inside the Green Line- Jordan-Egypt	8.5%

Procurement of immunizations and vaccines:

An amount of **ILS30 million** was earmarked for immunizations and vaccines in the 2025 budget

Procurement of medicines:

An amount of **ILS511,234,344 million** was earmarked to provide and procure medicines in the 2025 budget.

Ratios of medical service recipients according to gender:

Item	Percentage of females	Percentage of males
Surgical operations	58%	42%
Outpatient clinics	55%	45%
Resident patients	52%	48%
Health service recipients	56%	44%

Male and female employees at the Ministry of Health in 2025

Number of male and female employees in the Ministry of Health – 13,874

Males: 71% Females: 29% in northern districts

Males: 50.5% Females: 49.5% in southern districts

Gaza Strip (southern districts): 33%

West Bank (northern districts): 67%

Government hospitals and health clinics

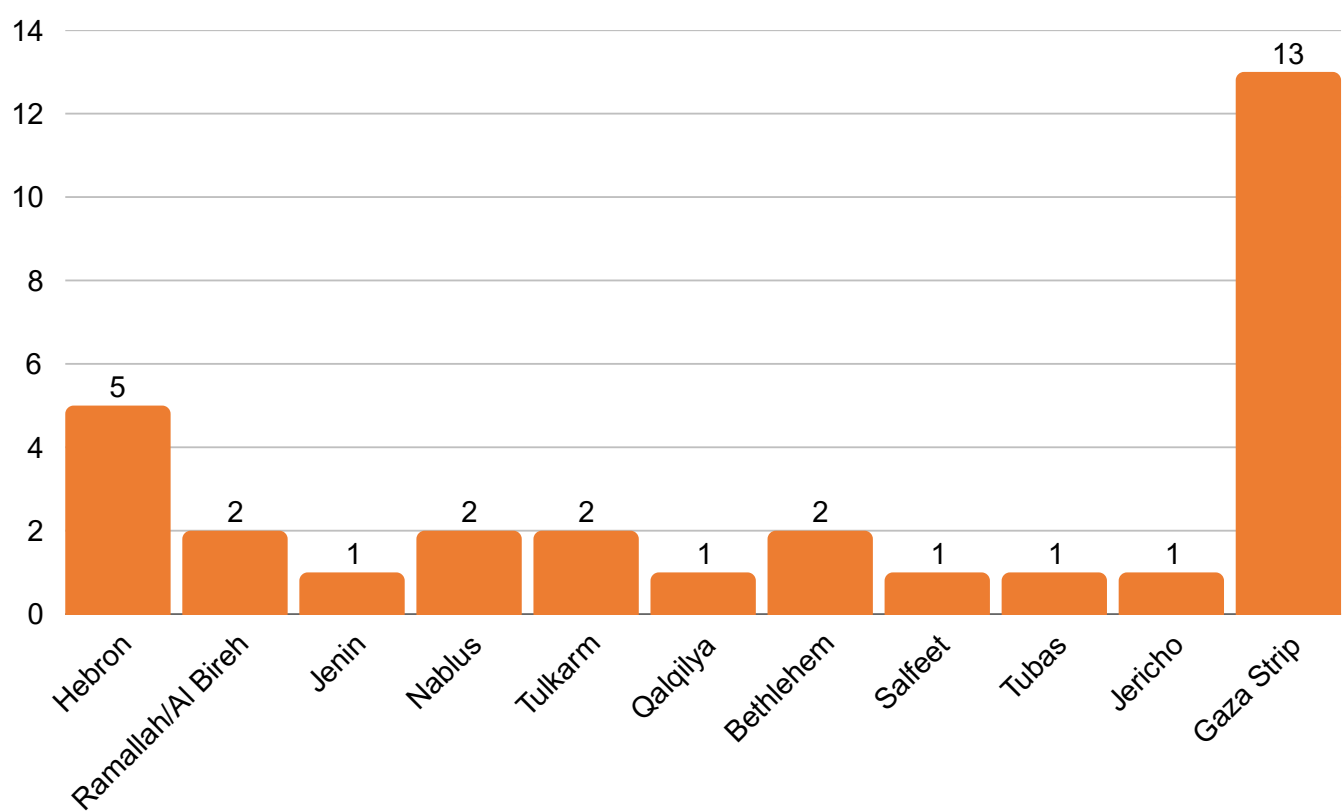
**Note:** Due to the Israeli aggression on the Gaza Strip and the systematic destruction of the health system and infrastructure, the number of functioning hospitals in the Gaza Strip dropped from 13 to 7, all of which are only partially functional. Moreover, the number of government and nongovernment hospitals dropped from 36 to 19 hospitals, all of which are only partially functional. Furthermore, the total number of active primary healthcare centers was 78, most of which were only partially functioning: 19 governmental, 11 UNRWA-run and the remaining centers run by active civil society organizations, in addition to some international and foreign institutions operating in the Gaza Strip.

Distribution of government hospitals in Palestinian governorates

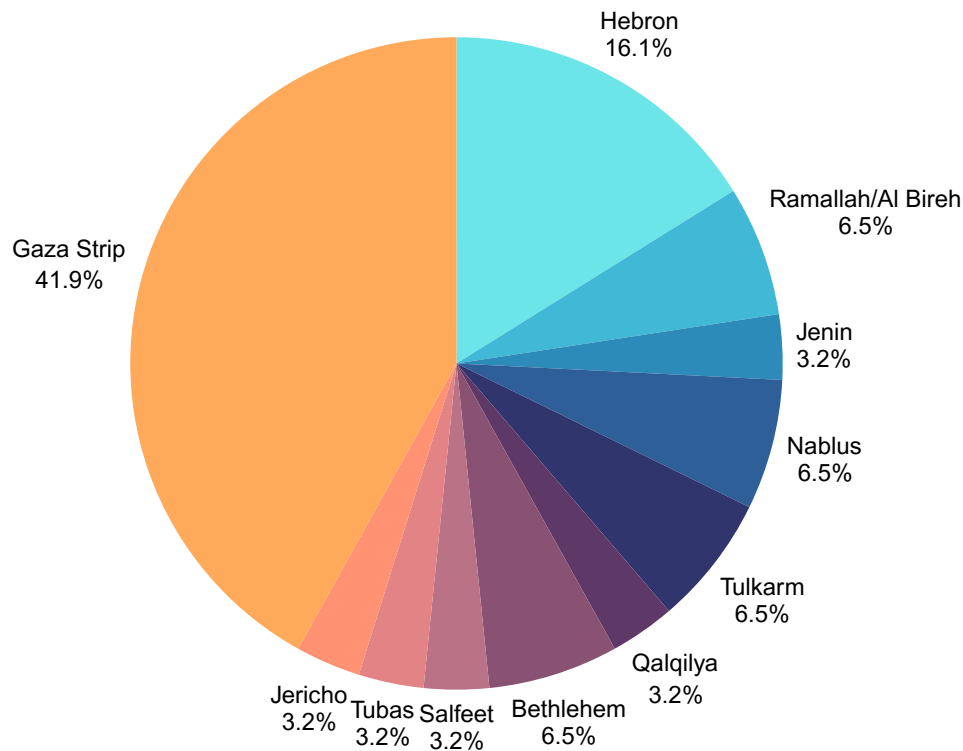
Governorate	No	Percentage
Hebron	5	16%
Ramallah/Al Bireh	2	6%
Jenin	1	3%
Nablus	2	6%
Tulkarm	2	6%
Qalqilya	1	3%
Bethlehem	2	6%
Salfeet	1	3%
Tubas	1	3%
Jericho	1	3%
*Gaza Strip	13	42%
Total	31	100%

- Due to the Israeli aggression on the Gaza Strip and the systematic destruction of the health system and infrastructure, the number of functioning hospitals in the Gaza Strip dropped from 13 to 7, all of which are only partially functional

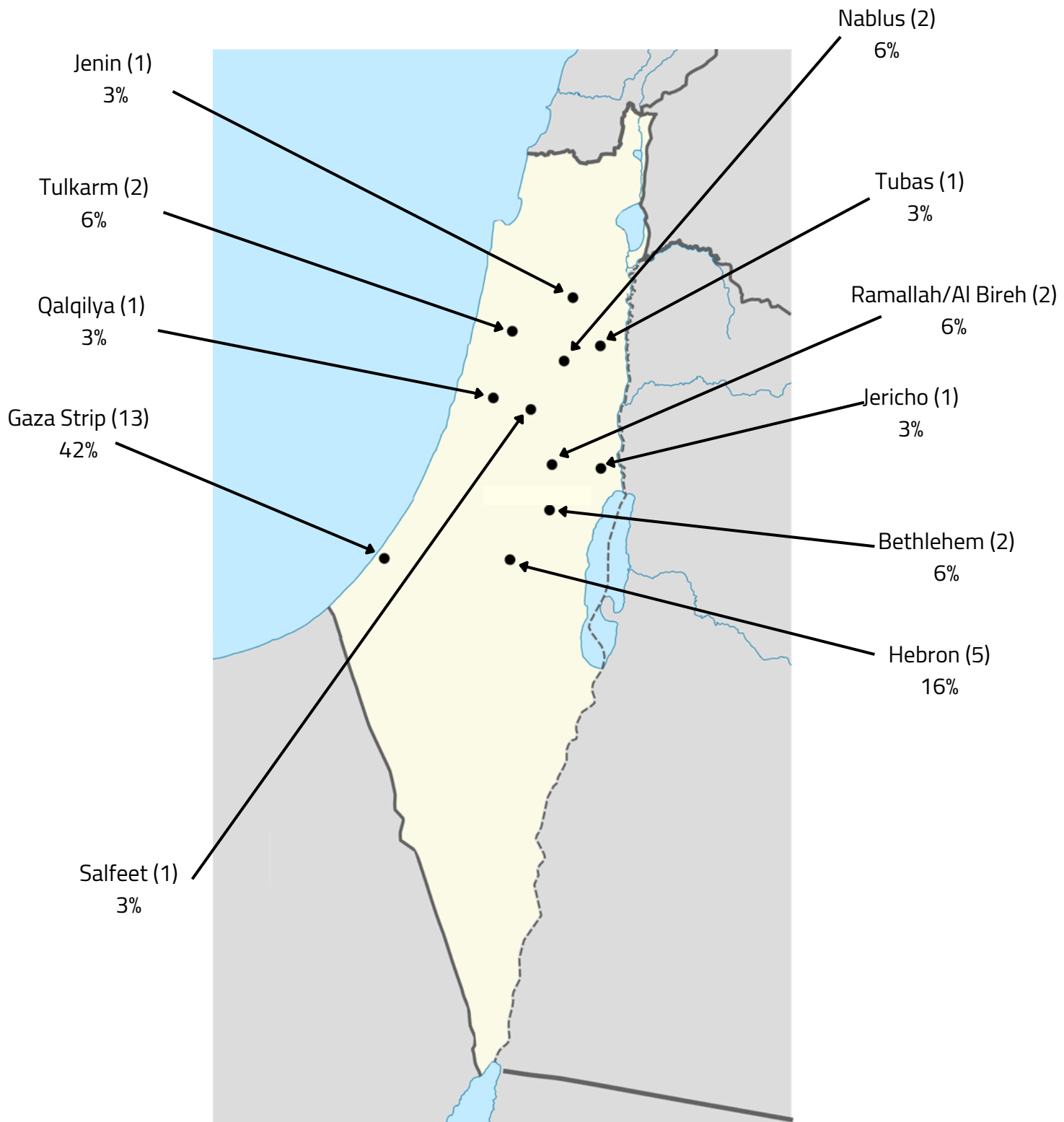
Distribution of government hospitals in Palestinian governorates



Distribution of government hospitals in Palestinian governorates



## Distribution of government hospitals in Palestinian governorates



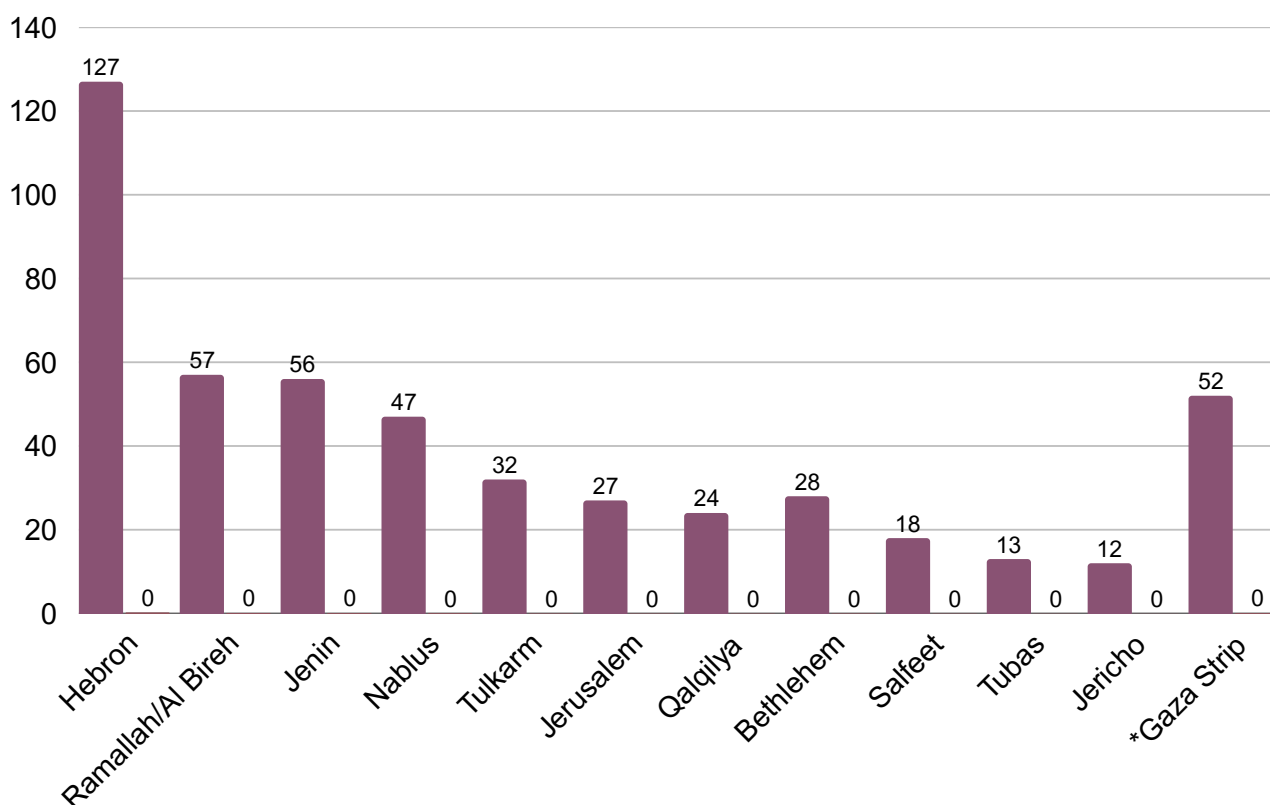
### Distribution of primary health care centers in governorates

Governorate	No	Percentage
Hebron	127	26%
Ramallah/Al Bireh	57	12%
Jenin	56	11%
Nablus	47	10%
Tulkarm	32	6%
Jerusalem	27	5%
Qalqilya	24	5%
Bethlehem	28	6%
Salfeet	18	4%
Tubas	13	3%
Jericho	12	2%
<b>*Gaza Strip</b>	52	11%
<b>Total</b>	<b>493</b>	<b>100%</b>

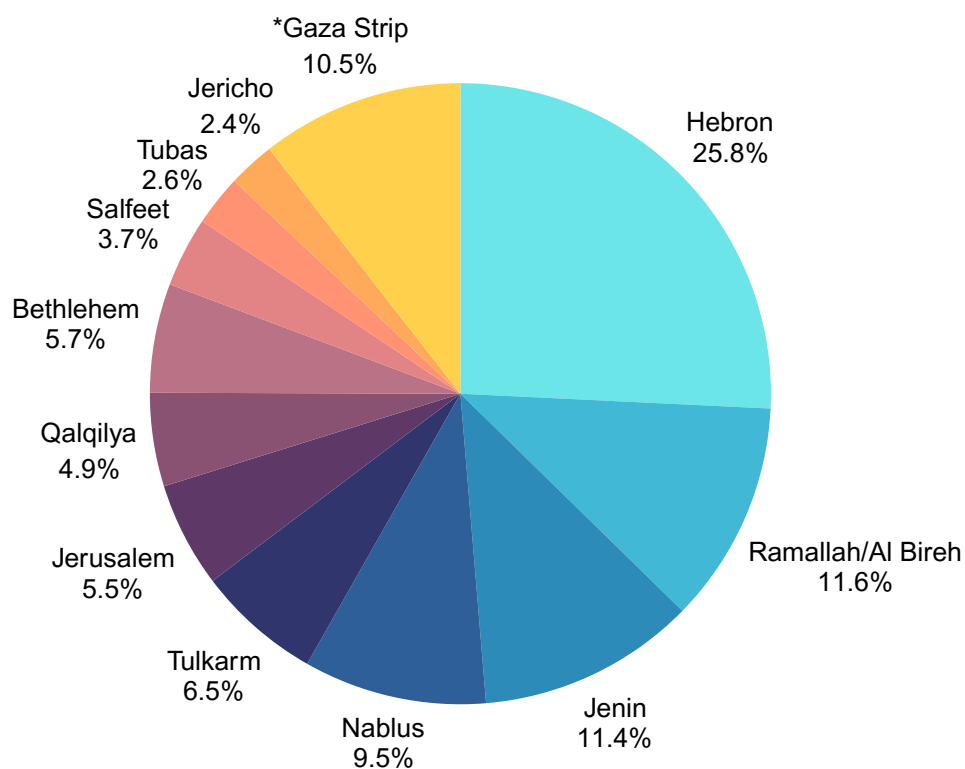
- Due to the Israeli aggression on the Gaza Strip and the systematic destruction of the health system and infrastructure, the number of government health care centers dropped from 52 to 19, all of which are only partially functional.



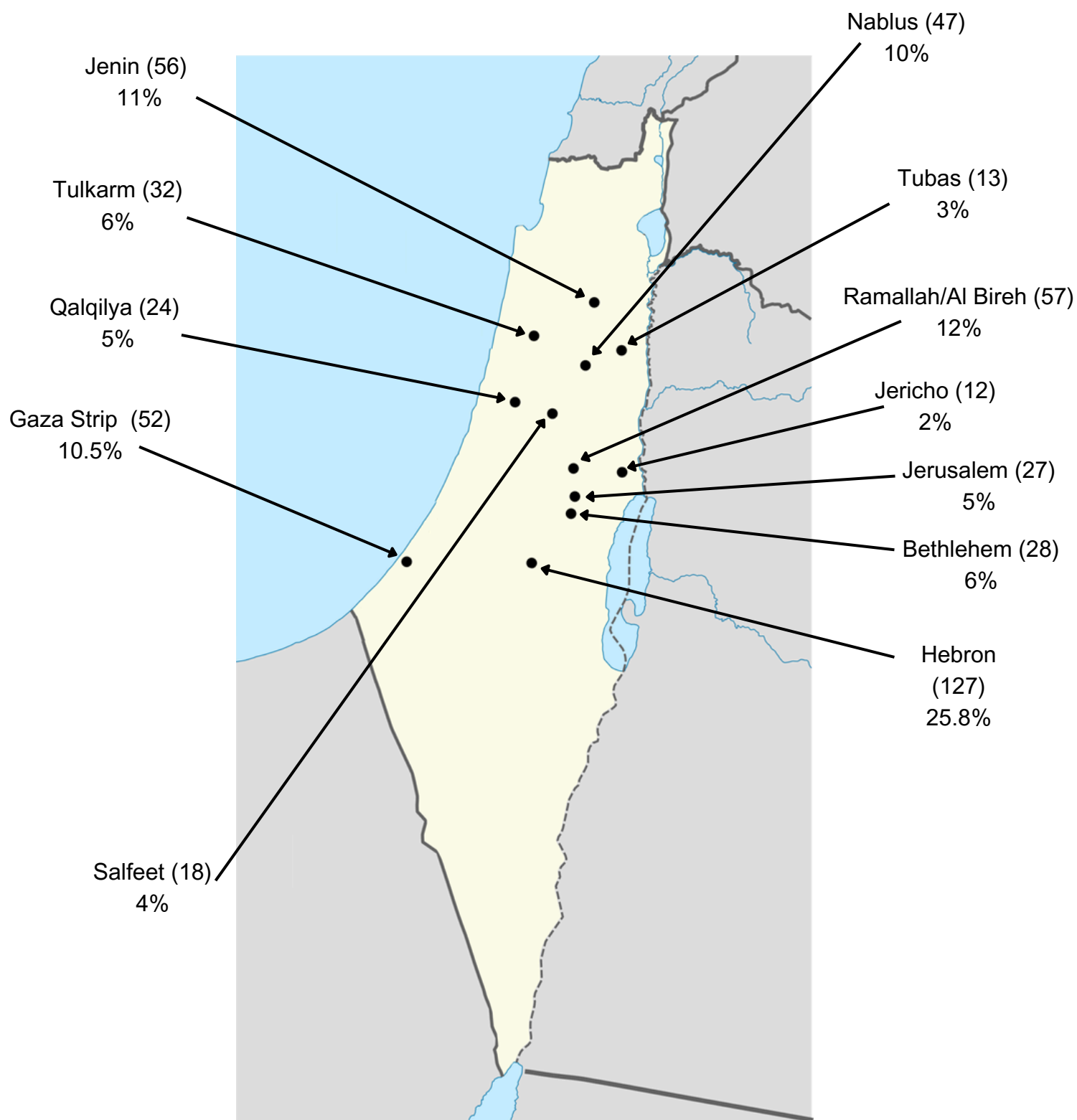
**Distribution of primary health care centers in governorates**



**Distribution of primary health care centers in governorates**



## Distribution of primary health care centers in governorates



## Important Terms:

- **Citizen Budget:** A simplified publication of the Ministry of Health budget, which summarizes government ministries' policies and approaches for the coming year, expressed in numbers in this budget. It familiarizes citizens with how expenditures and revenues are distributed and allows them to track public spending. The average citizen can easily understand it because it is based on simple and organized data and uses charts, graphs and pictures.
- **Operational Expenditures:** are the needed expenditures to operate the Ministry of Health and its facilities (such as building-related fees, electricity fees, water, fuel, medical consumables, etc.). This also includes medical transfers and medicines.
- **Developmental Expenditures:** are expenditures that have a different nature from current expenditures in terms of life span and return on expenditures. This also includes the expenses for developing the quality of health services in Palestine.
- **Capital Expenditures:** include the expenses paid for acquiring capital assets (e.g., buildings, lands, equipment, vehicles, etc.), as well as capital transfers related to projects. This item also includes expenses for capital development
- **Current expenditures:** include salaries, wages, allowances, and the operational and transfer expenditures of ministries, public institutions, and executive bodies/agencies of the Palestinian state.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.
- **Days of Medication:** are the total days spent at hospital (i.e., overnight stays) for hospitalization purposes.

## Ministry of Health contact information

- Website: [www.site.moh.ps](http://www.site.moh.ps)
- Email: [info@moh.ps](mailto:info@moh.ps)
- Phone: 092384771-6
- Fax: : 092384777
- Facebook: [www.facebook.com/PalStateMOH](https://www.facebook.com/PalStateMOH)
- Twitter: [https://twitter.com/prd\\_moh](https://twitter.com/prd_moh)
- Google+ : <http://goo.gl/PXVXY1>