



CITIZENS' BUDGET

MINISTRY OF SOCIAL DEVELOPMENT

2025

Vision: A robust, mutually supportive, and productive Palestinian society which provides a dignified life to all households and individuals and releases their energies and guarantees their rights, equality, justice, partnership, inclusion and integration.

Mission: The Ministry of Social Development (MOSD) aims to provide and coordinate the provision of integrated protection and social development services to protect poor and marginalized persons; as well as providing care to them and integrating and empowering them in partnership and cooperation with governmental organizations, NGOs, and the private sector. This is done through the Case Management methodology and enhancement of local community alternatives.

Strategic Objectives:

- Reduction of poverty on all levels.
- Effective national and local measures for protecting poor and vulnerable men and women, including the elimination of all forms of marginalization, violence, exclusion, shocks, trauma, and disasters within the Palestinian society.
- Promoting the standards of governance, integrity, and transparency

Targeted Sectors:

The poor – women- persons with disabilities – youth – children – the elderly

Targeted Marginalized Areas of Priority:

Gaza – border areas – refugee camps – Area C residents – residents of the Old City of Hebron – Jerusalem

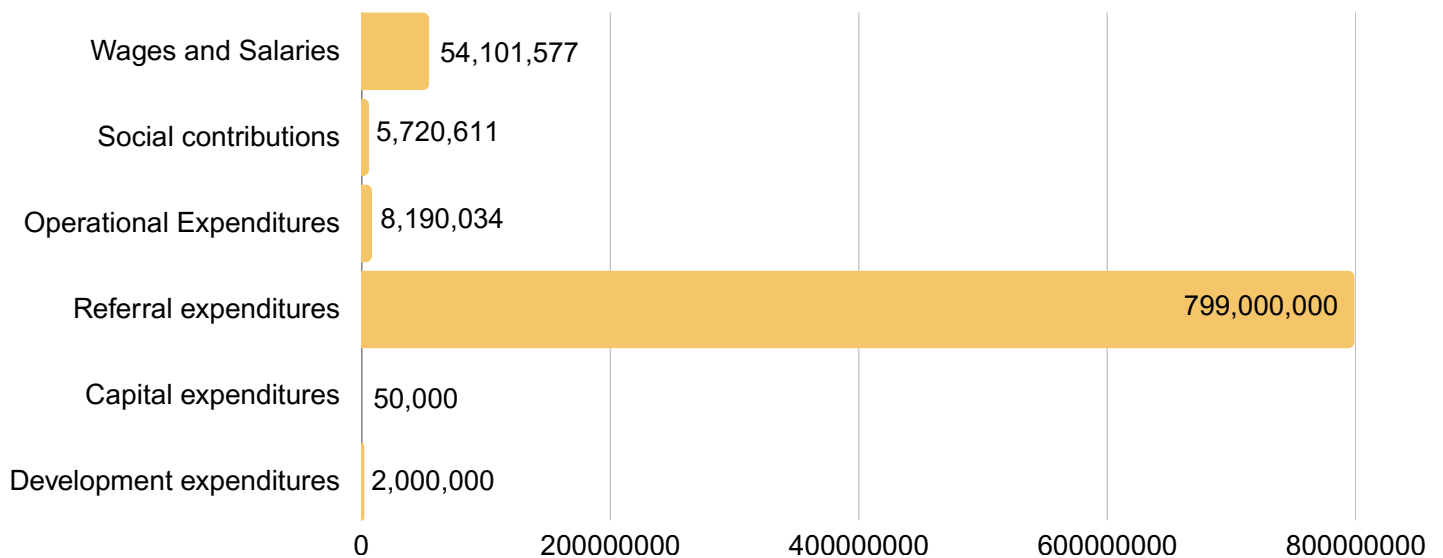
2025 Ministry of Social Development Budget

The total budget allocated for the Ministry of Social Development in 2025 was **ILS 869,062,222, or 4.7%** of total expenditures in the Public Budget.

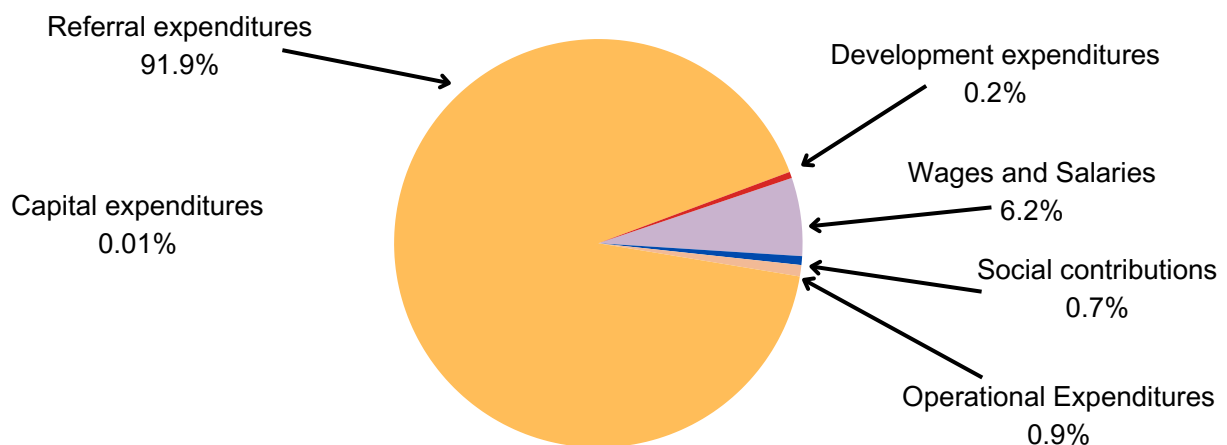
2025 Ministry of Social Development Budget Items

Item	Total (million ILS)	% of public budget
Wages and Salaries	54,101,577	6.2%
Social contributions	5,720,611	0.7%
Operational Expenditures	8,190,034	0.9%
Referral expenditures	799,000,000	91.9%
Capital expenditures	50,000	0.01%
Development expenditures (treasury finance)	2,000,000	0.2%
Total	869,062,222	100%

Distribution of Ministry of Social Development budget according to item/ILS



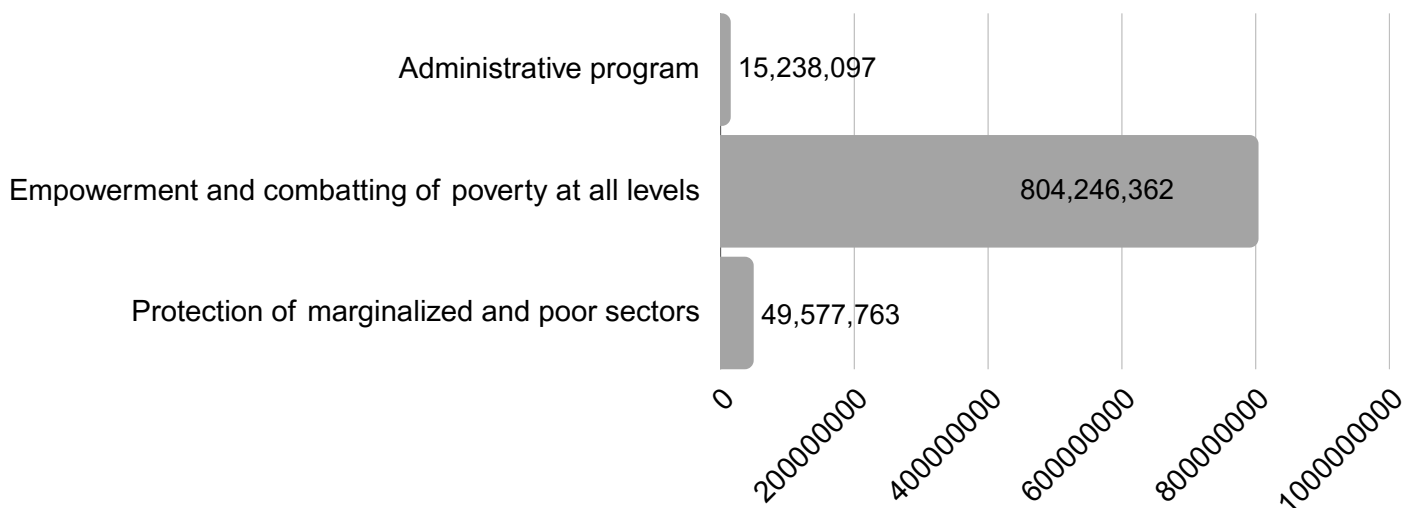
Distribution of ratios of the Ministry of Social Development budget according to item



Overall 2025 Ministry of Social Development budget according to program/ ILS

Program	Overall budget/ ILS million	% of overall budget
Administrative program	15,238,097	1.8%
Empowerment and combatting of poverty at all levels	804,246,362	92.5%
Protection of marginalized and poor sectors	49,577,763	5.7%
Total	869,062,222	100.0%

Distribution of 2025 Ministry of Social Development budget according to program/ILS



Development Projects (treasury financed)

Name of project	Budget/ILS
Maintenance and rehabilitation of MoSD centers/ Stage 2	1,200,000
Maintenance and rehabilitation of rehab and care centers and shelters	800,000
Total	2,000,000

Programs, projects and grants current and funded by external parties – Ministry of Social Development, 2025

No.	Project/program/ grant	Grantor/ implementer	Approved budget	2025 budget	Targeted sector
1	Support for social protection strategy	Arab League		\$160,000	All sectors
2	Promoting early childhood education and care in Palestine - CARE	EU	€40,774	€4,800	Children between one day and 3 years old
3	Sawasiya joint program (3) Implemented by UNWOMEN/UNDP/ UNICEF	Dutch government/ Spanish agency for international development cooperation/EU/ Canadian government	Joint program with several government agencies		Women, children, minors
4	Capacity building towards a coherent national system of social protection- Triple Nexus – Stage 2	EU	€2 million		All sectors
5	Supporting MoSD capabilities and expertise	EU	€200,000		Ministry employees
6	SPEP2 program for promoting social services	World Bank	\$20 million	\$5 million	All sectors
7	Renewable plan with UNICEF – several projects (emergency cash assistance for children, protection networks for children, national volunteer program, Ministry strategic support...)	Several donors	Joint project with several government institutions		Children
8	Support of institutionalization and gender inclusion SIGEWE	Italian government	€760,000	€285,000	Battered women

9	Protection and promotion of best interests of children in Palestine	Italian government	€880,000	€295,000	Minors
10	Al Hayat joint program to combat violence against women (UNFPA/ UNWOMEN)	Canadian government	Joint program with several government institutions		Battered women
11	Food assistance program (operational clause)	WFP		ILS1486263	Poor families
12	Lifesaver	Multiple grants/multiple funding	\$1,550,000	\$1,550,000	All sectors
13	Support program for MoSD	Arab Bank	\$500,000	\$500,000	All sectors

Cash Transfer Program (CTP):

- Number of expected beneficiaries **(36,500)** Palestinian families in the West Bank, including Jerusalem, at **ILS156,000,000** a year, from which the government contributes **10%** and the EU and other partners **90%**.

- Number of beneficiaries **(85,000)** Palestinian families in the Gaza Strip, at **ILS254,920,000** annually, from which the government contributes **10%** and the EU and other partners, **90%**.

Distribution of the expected beneficiaries according to gender:

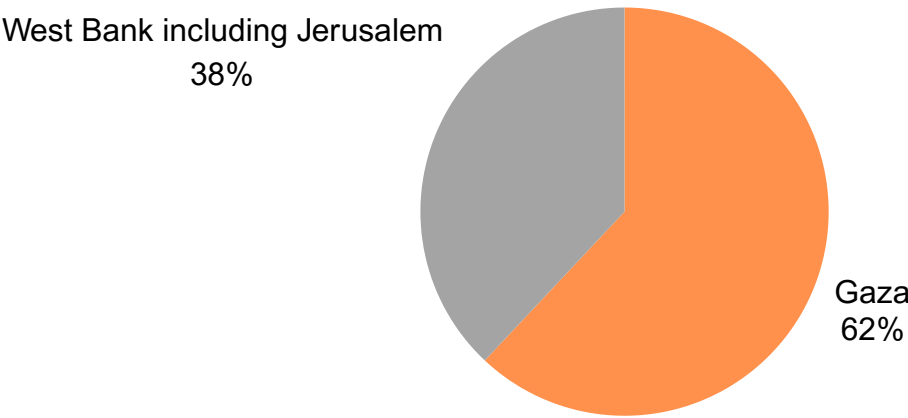
Gender	Number	Percentage
Femlae	55,980	46.1%
Male	65,520	53.9%
Total	121,500	100.0%

Ratio distribution of expected beneficiaries according to gender



Distribution of allocated budget according to geographic region:

Gender	Budget/ILS	Percentage
Gaza	254,920,000	62.0%
West Bank including Jerusalem	156,000,000	38.0%
Total	410,920,000	100.0%



Distribution of expected CTP beneficiaries according to governorate, in the West Bank, including Jerusalem

Governorate	No. of expected families	Annual expected allocation/ILS
Jericho	874	3,120,000
Hebron	5,962	26,520,000
Jerusalem	2,560	10,920,000
Bethlehem	3,667	15,600,000
Jenin	4,081	15,600,000
Ramallah	2,542	12,480,000
Salfeet	1,008	4,680,000
Tubas	1,141	4,680,000
Tulkarm	3,450	14,040,000
Qalqilya	2,406	10,920,000
Nablus	4,632	17,160,000
Yatta	4,177	20,280,000
Total	36,500	156,000,000

- **Economic Empowerment Program:** ILS5,000,000 for 800 entrepreneurial, productive, industrial and service-based enterprises

Emergency assistance:

Area	Number of expected families	Budget/ILS
West Bank and Gaza Strip	3,000	8,000,000

- **Food assistance:** number of individuals expected to receive food assistance, amounted to 200,000 beneficiaries including 41.000 families.
- **Budget earmarked for food assistance in the West Bank,** ILS122,000,000

Food assistance	Region	Number of individuals
	West Bank	200,000
	Gaza Strip	450,000
	Total	650,000

- **Health insurance for poor sectors:** number of health insurance cards in the West Bank: 56,000 with an estimated budget of ILS33,600,000.

All citizens from the Gaza Strip receive free health services from the government sector in accordance with a presidential decision issued on 26/6/2007

- **School fee exemptions:** Number of school fee exemptions in the West Bank: 36,000 at a sum of ILS1,440,000

The Elderly:

The number of expected persons receiving shelter services in 2025 in the Beit Al Ajdad Center is 120 lodgers at an estimated monthly cost for each lodger at ILS2,500. The expected number of elderly beneficiaries from day programs, social and psychological activities and life skills at the Beit Al Ajdad Center in 2025 is 300, at an estimated monthly cost of ILS300 per elderly person.

Other interventions:

Item	Amount/ILS	Notes
Purchase of services from associations	15,000,000	Providing services to marginalized sectors (elderly/children/special needs)
Home care for the elderly and special needs persons	1,500,000	
Women survivors of violence	500,000	
Foster children's facility	1,000,000	
Support equipment /handicapped and elderly	700,000	

The number of Ministry of Social Development employees is **403** in the West Bank and Gaza Strip

Important Terms:

- **Citizen Budget:** A simplified document of the public budget Ministry of Social Development. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Social Development.
- **Operational expenditures:** the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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